

#### **SCHOOL DISTRICT BUDGET**

2020 - 2021

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### **DEPARTMENT OF EDUCATION**

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
	DEBT SERVICE FUNDS	
320	Bond Redemption & Interest Fund	*
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	*
420	Plant Facilities Fund	*
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	*
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	*
710/720	Trust Funds	*

#### 2020 - 2021 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on <u>June 22, 2020</u> and the Board of Trustees formally adopted this budget on <u>June 29, 2020</u>

SIGNED:

Katie Ebner CONTACT PERSON

kebner@cdaschools.org

EMAIL ADDRESS

208-664-8241

PHONE NUMBER

CHAIRPERSON OF THE BOARD

Coeur d'Alene School District 271

SCHOOL DISTRICT/CHARTER NAME

June 29, 2020

DATE

Copy on file in the Office of the Superintendent of Public Instruction

<sup>\*</sup> Indicate with an asterisk which reports are included in this document.

NOTICE IS HEREBY GIVEN that the Board of Trustees of School District 271, Kootenai County, in accordance with Idaho Code 33-701 (9) will hold a Budget Hearing on the 2020-21 budget at a meeting June 22, 2020 at 5:00 PM at the Midtown Center Meeting Room, 1505 N. 5th Street, Coeur d'Alene, Idaho, at which meeting there shall be a public hearing on the proposed budget for the 2020-2021 school year. A summary of the proposed budget is published herein. Copies of the proposed budgets are available during business hours, 9:00 AM to 3:00 PM Monday - Friday at the District Administration Office, 1400 N. Northwood Center Court, Coeur d'Alene, Idaho 83814

Lynn Towne, Clerk, Board of Trustees School District 271

	SUMMARY STATEMENT- 2020-2021 SCHOOL BUDGET  ALL FUNDS																
						IDS											
				School Dis													
				GENERAL I				ALL OTHE	RI	FUNDS							
		Prior Year		Prior Year	Original		Prior Year		Prior Year		Original		Original				
	Actual Actual Budget Budget REVENUES 2017-2018 2018-2019 2019-2020 2020-2021													Budget		Budget	
REVENUES	REVENUES 2017-2018 2018-2019 2019-2020 2020-2021													2019-2020		2020-2021	
Beginning Balances	alances \$ 4,512,558 \$ 4,565,986 \$ 4,566,002 \$ 5,500,210											39,185,408	\$	27,124,779	\$	15,092,055	
Local Tax Revenue		16,475,512	\$	16,705,224	,	20,490,000	-	20,200,000	\$	5,561,236	\$	7,135,891	\$	7,000,000	\$	8,500,000	
Other Local	\$	490,112	\$	675,687	\$	470,000	\$	480,000	\$	3,854,237	\$	4,452,338	\$	4,833,742	\$	3,570,700	
County Revenue																	
State Revenue	\$	54,740,465	\$	57,146,597	\$	59,776,980	\$	58,823,647	\$	2,481,611	\$	3,265,899	\$	3,411,134	\$	2,719,500	
Federal Revenue							\$	1,695,000	\$	8,768,994	\$	9,027,209	\$	9,196,547	\$	9,393,600	
Other Sources \$ 448,304 \$ 165,294 \$ 200  Totals \$ 76,666,951 \$ 79,258,788 \$ 85,502								300,000	\$	1,978,552	\$	1,739,592	\$	912,669	\$	829,100	
Totals	79,258,788	\$ 85,502,982 \$ 86,998,857				\$ 69,505,910 \$ 64,806,337 \$ 52,478					52,478,871	\$	40,104,955				
	ı	Prior Year		Prior Year		Ovininal		Original	1	Drien Veer	Prior Year			Original		Onimin al	
						Original		Original						Original			
EVDENDITUDEO		Actual		Actual		Budget		Budget	Actual		Actual		Budget			Budget	
EXPENDITURES	<del>                                     </del>	2017-2018		2018-2019	_	2019-2020		2020-2021		2017-2018		2018-2019		2019-2020		2020-2021	
Salaries	\$	44,364,625	\$	45,884,848	\$	,	\$	50,761,099	\$	6,067,756	\$	6,255,297	Ė	7,226,867	\$	7,268,000	
Benefits	\$	16,835,615	\$	17,608,509	\$	-, ,	\$	19,070,295	\$	2,518,112	\$	2,680,244	\$	2,929,161	\$	3,160,100	
Purchased Services	\$	5,342,639	\$	6,010,826	\$	6,121,810		5,991,797	\$	2,002,682	\$	1,904,027	\$		\$	2,766,600	
Supplies & Materials	\$	3,438,078	\$	3,044,894	\$	3,310,390	\$	3,053,375	\$	3,058,304	\$	3,558,664	_	3,782,878	\$	2,813,700	
Capital Outlay	\$	431,876	\$	302,095	\$	355,750	\$	355,750	\$	9,067,878	\$		_	18,183,338	\$	7,467,400	
Debt Retirement	L.				\$				\$	6,456,465	\$	4,193,007	\$	7,583,821	\$	5,016,100	
Insurance & Judgements \$ 414,636 \$ 403,98						412,890		433,109									
Transfers \$ 1,273,496 \$ 1,071,593						912,670		640,600	\$	1,149,305	\$	833,295	\$	200,000	\$	488,500	
Contingency Reserve	\$	3,585,304	\$	3,726,375	-	4,036,850	_	4,049,932	L.								
Unappropriated Balances	\$	980,682	\$	1,205,666	\$	583,012	\$	2,642,900	\$	39,185,408	\$	30,898,737	\$	9,453,253	\$	11,124,555	
Totals	\$	76,666,951	\$	79,258,788	\$	85,502,982	\$	86,998,857	\$	69,505,910	\$	64,806,337	\$	52,478,871	\$	40,104,955	

Publish 6-12-20

Voter Approved Fund Tracker Attach to L-2 Form If Applicable												
District Name:	Coeur d'Alene Sch	ool District 271										
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied							
	Overrid	e Funds Available	to All Districts									
2 Yr Override I.C. §63-802  Permanent Override I.C. §63-802												
		School District Fu	ınds									
		Supplemental Fu	ınds									
Supplemental Funds           Temporary School Supplemental I.C. §33-802(3)         3/12/2019         2 Years         \$ 20,000,000.00         2019												
Permanent School Supplemental I	.C. §33-802(5)											
Plant Facilities Transfer to Supple	mental I.C. §33-80-	4										
(Total Plant Facilities and Transfe	r to Supplemental c		nnual Plant Facili	ties approved by vote	ers.)	•						
GOGA E. I. (500) M A	1.10	Cosa Funds										
COSA Funds (50% Voter Approv COSA Maintenance (2/3 Voter Approv												
COSA Plant Facilities (3 yrs)	oprovar 10 yr)											
• •		Plant Facilities F	unds									
Plant Facilities (10	vrs)											
If voters approved an increase in	the annual amount	•										
		amount	of increase here.									
Safe School Plant Facilitie		Lord At Lord A	The Assess of 18									
If voters approved an increase in	the annual amount	•	the term enter the to of increase here.									
	District 1			for specifics)								
Bond Election Date    Bond Expiration Date   Date												
Bond (1) G.O. Bond 8/28/2012 Sep/2025 \$2,729,300.00 \$3,500,000 28% YE												
Bond (2) G.O. Bond	3/14/2017	Sep/2031	\$2,729,300.00	\$5,000,000	83%	YES						
Bond (2) G.O. Bond 3/14/2017 Sep/2031 \$2,729,300.00 \$3,000,000 83% YES  Bond (3)												
Bond (4)												

## 2020 - 2021 BUDGET WORKSHEETS

# ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code						431100	431800	431500	431400	431600	431200		
507.00	\$ 27,556	13,970,892		Total SBA plus Allowances from SBA Template	04,420,900	48,391,872	6,743,070				2,051,367		57,186,310
	₩	₩		Average Pupil Services Salary	\$ 000°0	φ.	€	₩	₩	€	₩	€	ω,
			515.88	Average Instructional Salary									
. Units - 2020 - 2021 Units)	actor - Per Unit - 2020-2021	(line 1 x line 2)	Salary Apportionment: 1st Reporting Period Units (From SBA Template)	Administrative Index	240.00.1	Estimated Base Support (line 3 + line 4)	tionment	rder Contracts	Approved Exceptional Child Support	Approved Tuition Equivalency	n Allowance		State Support 3 + 9 + 10 + 11 )
Number of Support Units - (Best 28 Weeks ADA - Units)	State Distribution Factor -	Entitlement	Salary Apportionmen (From SBA Template)		_	Estimated Base Sup	Add: Benefit Apportionment	Add: Approved Border Contracts	Add: Approved Exc	Add: Approved Tui	Add: Transportation Allowance	Adjustments	Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )
~	2	က်	4			5.	9	7.	œ	6	6.	<del>7.</del>	5

Revenue in Lieu of Taxes:

(n/a for District Charters)

Agricultural Equipment Tax Replacement Money from State Tax Commission
Personal Property Tax Replacement Money from State Tax Commission

<u>რ</u>

4.

Total Revenue in Lieu of Taxes (line 13)

\$

438000 179,240

\* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

## SUMMARY STATEMENT- 2020-2021 AMENDED SCHOOL BUDGET ALL FUNDS COEUR D'ALENE SCHOOL DISTRICT #271

Budget			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Line		REVENUES	BUDGET	BUDGET	TOTAL
2330-2004			2020-2021	2020-2021	2020-2021
#01		Beginning Balances	\$5,500,210	\$15,092,050	\$20,592,260
#39		Local Revenue	\$20,680,000	\$12,070,700	\$32,750,700
#41		County Revenue	\$0	\$0	\$0
#55		State Revenue	\$58,823,647	\$2,719,500	\$61,543,147
#68		Federal Revenue	\$1,695,000	\$9,393,600	\$11,088,600
#72		Other Sources	\$0	\$0	\$0
#76		Transfers	\$300,000	\$829,100	\$1,129,100
		TOTALS	\$86,998,857	\$40,104,950	\$127,103,807
			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Budget	Obj#	EXPENDITURES	BUDGET	BUDGET	TOTAL
Line	•		2020-2021	2020-2021	2020-2021
#60	100	Salaries	\$50,761,101	\$7,268,000	\$58,029,101
#60	200	Benefits	\$19,070,296	\$3,160,100	\$22,230,396
#60	300	Purchased Services	\$5,991,797	\$2,766,600	\$8,758,397
#60	400	Supplies & Materials	\$3,053,375	\$2,813,700	\$5,867,075
#60	500	Capital Outlay	\$355,750	\$7,467,400	\$7,823,150
#60	600	Debt Retirement	\$0	\$5,016,100	\$5,016,100
#60	700	Insurance & Judgements	\$433,109	\$0	\$433,109
#60	800	Transfers	\$640,600	\$488,500	\$1,129,100
#62		Contingency Reserve	\$4,049,932	\$0	\$4,049,932
#73		Unappropriated Balances	\$2,642,897	\$11,124,550	\$13,767,447
		TOTALS	\$86,998,857	\$40,104,950	\$127,103,807
		***RETURN THIS PAGE	TO THE STATE DEPARTMENT	OF EDUCATION***	

## AMENDED BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2020 - JUNE 30, 2021

S.D.E.

			GENERAL	I	FOREST		SPECIAL		SPECIAL	,	SPECIAL		FOOD		BOND
			M&O	F	RESERVE	Ρ	ROJECTS	Ρ	ROJECTS	Ρ	ROJECTS	,	SERVICE	RE	DEMPTION
							LOCAL		STATE	F	FEDERAL				
Line	Code		100		220		230-239		240-249		250-289		290		310-320
1		REVENUE													
2	410000	Local Sources	\$ 20,680,000	\$	-	\$	2,297,400	\$	52,000	\$	-	\$	1,099,200	\$	8,500,000
3		County Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4		State Sources	\$ 58,823,647	\$	-	\$	-	\$	2,489,900	\$	-	\$	-	\$	229,600
5		Federal Sources	\$ 1,695,000	\$	60,000	\$	-	\$	-	\$	6,797,500	\$	2,536,100	\$	-
6	450000	Other Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7		TOTAL REVENUES	\$ 81,198,647	\$	60,000	\$	2,297,400	\$	2,541,900	\$	6,797,500	\$	3,635,300	\$	8,729,600
8		Transfers IN	\$ 300,000	\$	-	\$	31,500	\$	157,000	\$	-	\$	86,700	\$	-
9	Т	OTAL REVENUES & TRANSFERS	\$ 81,498,647	\$	60,000	\$	2,328,900	\$	2,698,900	\$	6,797,500	\$	3,722,000	\$	8,729,600
10															
11		EXPENDITURES													
12	500000	Instructional Services	\$ 49,545,877	\$	-	\$	758,100	\$	1,425,700		5,731,800	\$	-	\$	-
13	600000	Support Services	\$ 30,119,551	\$	-	\$	462,000	\$	1,397,600	\$	1,880,800	\$	-	\$	-
14		Non-Instructional Services	\$ -	\$	-	\$	987,100	\$	-	\$	11,000		3,702,100	\$	-
15	800000	Facility Acquisitions Services	\$ -			\$	392,500	\$	-	\$	-	\$	-	\$	-
16	910000	Debt Services						\$	-	\$	-	\$	-	\$	4,840,000
17		TOTAL EXPENDITURES	\$ 79,665,428	\$	-	\$	2,599,700	\$	2,823,300	\$	7,623,600	\$	3,702,100	\$	4,840,000
18	920000	Transfers OUT	\$ 640,600	\$	60,000	\$	-	\$	188,500	\$	170,000	\$	70,000	\$	-
19		TOTAL EXPEND.& TRANSFERS	\$ 80,306,028	\$	60,000	\$	2,599,700	\$	3,011,800	\$	7,793,600	\$	3,772,100	\$	4,840,000
20	950000	Contingency Reserve	\$ 4,049,932	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
21		TOTAL APPROPRIATIONS	\$ 84,355,960	\$	60,000	\$	2,599,700	\$	3,011,800	\$	7,793,600	\$	3,772,100	\$	4,840,000
22															
23	32001	Beginning Fund Balances	\$ 5,500,210	\$	-	\$	595,000	\$	872,550	\$	2,994,000	\$	50,000	\$	4,149,000
24		Plus Revenues (line 9)	\$ 81,498,647	\$	60,000	\$	2,328,900	\$	2,698,900	\$	6,797,500	\$	3,722,000	\$	8,729,600
25			\$	\$	60,000	\$	2,599,700	\$	3,011,800	\$	7,793,600	\$	3,772,100	\$	4,840,000
26		Unappropriated Fund Balance	\$ 2,642,897	\$	-	\$	324,200	\$	559,650	\$	1,997,900	\$	(100)	\$	8,038,600

## AMENDED BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2020 - JUNE 30, 2021

S.D.E.

0.0.1			CONSTRUCTION	PLANT	ENTERPRISE	INTERNAL	TRUST		TOTAL
			PROJECTS	FACILITY	FUND	SERVICES	FUNDS		FUNDS
Lina	O- d-		440 445	400 400	540	000 040	750		
Line	Code	DEVENIJE	410-415	420-430	510	600-610	750		
1	440000	REVENUE	Φ.	Φ 50.000		Φ 70.000	Φ 400		Φ 00 750 700
2		Local Sources	\$ -	\$ 50,000		\$ 72,000	\$ 100		\$ 32,750,700
3		County Sources		\$ -		\$ -	\$ -		\$ -
4		State Sources		\$ -		\$ -	\$ -		\$ 61,543,147
5		Federal Sources		\$ -		\$ -	\$ -		\$ 11,088,600
6	450000	Other Sources		\$ -		\$ -	\$ -		\$ -
7		TOTAL REVENUES	\$ -	\$ 50,000	\$ -	\$ 72,000	\$ 100		\$ 105,382,447
8	460000	Transfers IN		\$ 518,900		\$ 35,000	\$ -		\$ 1,129,100
9		TOTAL REVENUES & TRANSFER	\$ -	\$ 568,900	\$ -	\$ 107,000	\$ 100	\$ -	\$ 106,511,547
10									
11		EXPENDITURES							
12	500000	Instructional Services		\$ -		\$ -	\$ -		\$ 57,461,477
13	600000	Support Services	\$ -	\$ 500,000		\$ 107,000	\$ 100		\$ 34,467,051
14	700000	Non-Instructional Services		\$ -		\$ -	\$ -		\$ 4,700,200
15	800000	Facility Acquisitions Services	\$ -	\$ 6,120,000		\$ -	\$ -		\$ 6,512,500
16	910000	Debt Services		\$ 176,100		\$ -	\$ -		\$ 5,016,100
17		TOTAL EXPENDITURES	\$ -	\$ 6,796,100	\$ -	\$ 107,000	\$ 100	\$ -	\$ 108,157,328
18	920000	Transfers OUT		\$ -		\$ -	\$ -		\$ 1,129,100
19		TOTAL EXPEND.& TRANSFERS	\$ -	\$ 6,796,100	\$ -	\$ 107,000	\$ 100	\$ -	\$ 109,286,428
20	950000	Contingency Reserve							\$ 4,049,932
21		TOTAL APPROPRIATIONS	\$ -	\$ 6,796,100	\$ -	\$ 107,000	\$ 100	\$ -	\$ 113,336,360
22									
23	32001	Beginning Fund Balances	\$ -	\$ 6,430,000		\$ -	\$ 1,500		\$ 20,592,260
24		Plus Revenues (line 9)	\$ -	\$ 568,900	\$ -	\$ 107,000	\$ 100	\$ -	\$ 106,511,547
25		Less Appropriations (line 21)	\$ -	\$ 6,796,100	\$ -	\$ 107,000	\$ 100	\$ -	\$ 113,336,360
26		Unappropriated Fund Balance	\$ -	\$ 202,800	\$ -	\$ -	\$ 1,500	\$ -	\$ 13,767,447

#### July 1, 2020 - June 30, 2021

FUND NO: 100

	d each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	l	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	4566,002	*****	5500,210	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	-
3 411100	Taxes - General M & O		20000,000	-	42					
4 411200	Taxes - Supplemental	20000,000		-	43	431100	Base Support Program	48689,460	48391,872	-
5 411300	Taxes - Emergency			-	44	431200	Transportation Support	2051,370	2051,367	-
6 411400	Taxes - Tort	410,000	200,000	-	45	431400	Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			-
8 411600	Taxes - Tuition	İ		<del>-</del>	47	431600	Tuition Equivalency		İ	<del>-</del>
9 411700	Taxes - Migrant	İ		<del>-</del>	48	431800	Benefit Apportionment	6715,950	6743,070	<del>-</del>
10 411900	Taxes - Other	İ		<del>-</del>	49	431900	Other State Support	1357,450	805,172	<del>-</del>
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program		ĺ	=
12 412500	Taxes - Bond & Interest			<del>-</del> '	51	432400	Professional Technical Program			-
13	TOTAL TAXES	20410,000	*****	20200,000	52	437000	Lottery/Additional State Maintenance	783,510	652,925	-
14 413000	Penalty: Delinquent Taxes	80,000	80,000		53	438000	Revenue in Lieu of/Tax Replacement	179,240	179,241	-
15				<del>-</del> '	54	439000	Other State Revenue			-
16 414100	Tuition From Individuals			<del>-</del> '	55	430000	TOTAL STATE	59776,980	*****	58823,647
17 414200	Tuition From Districts in Idaho			-	56					
18 414300	Tuition From Out of State Districts			-	57					-
19					58	442000	Indirect Unrestricted Federal			_
20   415000	Earnings on Investments	200,000	200,000		59	443000	Direct Restricted Federal			_
21					60	445100	Title I - ESEA			_
22   416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			_
23   416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			_
24   416900	Other Food Sales				63	445400	Adult Education			_
25					64	445500	Child Nutrition Reimbursement			_
26   417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			-
27   417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		1695,000	_
28   417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			_
29 417400	School Fees & Charges	4,000			68	440000	TOTAL FEDERAL		*****	1695,000
30   417900	Other Student Revenues				69					_
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			=
32 418100	Community Service				71	453000	Sale of Fixed Assets			=
33					72	450000	TOTAL OTHER		*****	
34 419100	Rentals				73					=
35 419200	Contributions/Donations				74		TOTAL REVENUES	80736,980	*****	81198,647
	Transportation Fees			<u> </u>	75					=
37 419900	Other Local	266,000			_		TRANSFERS IN	200,000		300,000
38	TOTAL OTHER LOCAL	550,000		480,000	77					=
39 410000	TOTAL LOCAL (Line 13 + 38)	20960,000	*****	20680,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	85502,982	*****	86998,857
							(Lines 1 + 74 + 76)			

#### EXPENDITURES

July 1, 2020 - June 30, 2021 FUND NO: 100

NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	21951,030	21397,584	15027,069	5345,285	111,228	907,502	6,500			
2	515	Secondary School Program	17664,120	16279,467	11066,822	4062,717	574,728	564,500	10,700			
3	517	Alternative School Program	1320,800	1194,643	823,258	305,503	4,650	61,232				
4	519	Vocational-Technical Program										
5	521	Special Education Program	5617,550	6309,548	4146,557	1747,078	365,455	40,458	10,000			
6	522	Special Education Preschool Program	506,910	505,968	346,465	149,803	4,200	4,500	1,000			
7	524	Gifted & Talented Program	1152,060	2488,755	1829,008	658,597	200	950				
8	531	Interscholastic Program	1224,540	901,974	604,495	107,839	161,652	23,452	1,650		2,886	
9	532	School Activity Program	179,870	182,980	137,369	25,111	15,000	5,500				
10	541	Summer School Program	67,760	65,734	53,693	10,041		2,000				
11	542	Adult School Program										
12	546	Detention Center Program	253,310	219,224	167,522	51,702						
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////		1111111111
14	500	TOTAL INSTRUCTION	49937,950	49545,877	34202,258	12463,676	1237,113	1610,094	29,850		2,886	
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111
16	611	Attendance-Guidance-Health Program	2995,750	3516,607	2567,568	935,985	6,615	6,439				Ī
17	616	Special Education Support Services Prg	2667,680	2439,712	1737,078	658,274	17,000	25,760	1,600			Ī
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111
19	621	Instruction Improvement Program	619,810	343,935	55,532	24,853	256,550	7,000				Ī
20	622	Educational Media Program	665,900	675,859	409,122	254,643	1,791	10,303				
21	623	Instruction-Related Technology Program	306,800	306,800			175,000	107,800	24,000			Ī
22	631	Board of Education Program	54,100	54,100			54,100					Ī
23	632	District Administration Program	1918,550	1685,849	1095,718	333,531	215,100	38,000	3,500			Ī
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111
25	641	School Administration Program	6572,070	6501,990	4471,371	1630,633	220,177	176,809	3,000			Ī
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	1111111111
27	651	Business Operation Program	1535,740	1581,091	627,264	227,120	674,637	52,070				
28	655	Central Service Program	58,690	120,558	116,804	3,754						
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	4384,860	4418,085	1406,028	652,257	2094,800	250,000	15,000			
31	663	Maintenance Non-Student Occupied Build	364,810	357,751	224,509	94,642	6,000	31,600	1,000			
32	664	Maintenance Student Occupied Buildings	1773,350	1770,749	990,104	357,145	99,500	178,000	146,000			
33	665	Maintenance - Grounds	505,700	490,360	274,074	136,786	28,500	42,000	9,000			
34	667	Security Program	836,340	749,079	106,733	32,346	515,000	92,500	2,500			
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program	2735,190	2912,364	1567,208	905,956	126,900	312,000	300			
37	682	Pupil - Activity Trans. Program	178,140	178,587	105,935	24,638	18,014	30,000				
38	683	General Transportation Program	84,000	84,000			15,000	39,000	30,000			
39			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111	1111111111111	111111111111111111111111111111111111111	11111111111111	1111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	11111111111

#### S.D.E BUDGET EXPENDITURES

|74|

|75|

|76|

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

					EXPENDITO							GENERAL FUND
				July 1	1, 2020 - Jui	ne 30, 2021						FUND NO: 100
NOTE	: Round	d each entry to the nearest dollar amor										<del></del>
!!		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39	691	Other Support Services Program	1775,020			· ·	<u> </u>		90,000		430,223	
40				111111111111			///////////////////////////////////////			///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
41	600	TOTAL SUPPORT SERVICES	30032,500						325,900		430,223	
42				11111111111	///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////		[11111111111]	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	1111111111111	1111111111
51	810	Capital Assets-Student Occupied	İ				İ				İ	İ
52	811	Capital Assets-NonStudent Occupied	İ				İ				İ	İ
53			111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	1111111111
54	800	TOTAL CAPITAL ASSET PROGRAMS					İ				İ	İ
55			111111111111	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	912,670	640,600								640,600
60			1111111111111	1111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111
61	900	TOTAL OTHER SERVICES	912,670									640,600
62						111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	
63		TOTAL EXPENDITURES	80883,120								433,109	
64		(Lines 14+41+49+54+61)	i	i i	i .	İ	i '	,	İ	İ	i i	i i
65												
66	950	Contingency Reserve	4036,850	4049,932								
67		(5% of line 63)				1	1	ı	ı	1	'	'
68			111111111111	111111111111	<u>L</u> 							
69		TOTAL APPROPRIATION	84919,970		L							
70		(line 63 + line 66)	015157576	01333,300	! 							
71				1	L							
72		<u> </u>			<u>L</u> .							
73		BUDGET SUMMARY			L   BUDGET SI	TMMARY:						
1,2		DODGET DOFINART			L DODGET SC	)						

5500,210

81498,647

86998,857

84355,960

2642,897

86998,857

4566,002

80936,980

85502,982

84919,970|

85502,982

583,012

The total on line 77 must equal the total on line 81.

GENERAL FUND

#### S.D.E BUDGET REVENUES FEDERAL FOREST FUNDS

July 1, 2020 - June 30, 2021

FUND NO: 220

		nd each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET	1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Lr	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	32000	0 Estimated Fund Balance, July 1	İ	*****		40	429000	Other County			
2	İ	İ	İ			41	420000	TOTAL COUNTY		*****	:
3	41110	0 Taxes - General M & O	İ		=	42					
4	41120	Taxes - Supplemental	İ		=	43	431100	Base Support Program			:
5	41130	0 Taxes - Emergency	İ		=	44	431200	Transportation Support			:
6	41140	0 Taxes - Tort	İ		=	45	431400	Exceptional Child/SED Support			:
7	41150	0 Taxes - Cooperative	ĺ		=			Border Tuition Support			•
8	41160	0 Taxes - Tuition			=	47	431600	Tuition Equivalency			•
9	41170	0 Taxes - Migrant			=	48	431800	Benefit Apportionment			•
10	41190	0 Taxes - Other			=	49	431900	Other State Support			•
111	41210	Taxes - Plant Facility			=	50	432100	Driver Education Program			•
12	41250	0 Taxes - Bond & Interest			=	51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance			•
14	41300	O Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
15					=	54	439000	Other State Revenue			•
16	41410	Tuition From Individuals			=	55	430000	TOTAL STATE		*****	•
17	41420	Tuition From Districts in Idaho			=	56					
118	41430	0   Tuition From Out of State Districts			_	57					
119					_	58	442000	Indirect Unrestricted Federal	60,000	60,000	
20	41500	0 Earnings on Investments			_	59	443000	Direct Restricted Federal			
21					_	60	445100	Title I - ESEA			
22	41610	O School Food Service			=	61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	41620	0   Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			
24	41690	O Other Food Sales			=	63	445400	Adult Education			
25					_	64	445500	Child Nutrition Reimbursement			
26	41710	0 Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			
27	41720	0 Bookstore Sales			_	66	445900	Other Indirect Federal Programs			
28	41730	0 Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			
29	41740	0 School Fees & Charges			_	68	440000	TOTAL FEDERAL	60,000	*****	60,000
30	41790	0 Other Student Revenues			_	69					
31					_	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	41810	0   Community Service			_	71	453000	Sale of Fixed Assets			
33					_	72	450000	TOTAL OTHER		*****	
34	41910	0 Rentals			_	73					
35	41920	O Contributions/Donations			_	74		TOTAL REVENUES	60,000	*****	60,000
36	41930	0 Transportation Fees			_	75					
37	41990	0 Other Local			_	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	41000	0   TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	60,000	*****	60,000
								(Lines 1 + 74 + 76)			

#### S.D.E BUDGET EXPENDITURES FEDERAL FOREST FUNDS

			July	1, 2020 - Ju	ne 30, 2021					r ederad	FUND NO: 220
NOTE: Roun	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300   Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40			///////////////////////////////////////		[[[[[[[]]]]	\\\\\\\		///////////////////////////////////////	\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/ / / / / / / / / / / / / / / / /
41  600	TOTAL SUPPORT SERVICES										
42			///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////	//////////////////////////////////////		///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////////
44 710	Child Nutrition Program	İ	ĺ					ĺ			
45 720	Community Services Program	İ	ĺ					ĺ			
46 730	Enterprise Operations	İ	ĺ					ĺ			
47 740	Student Activity Program	İ	ĺ					ĺ			
48		11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111
49 700	TOTAL NON-INSTRUCTION										İ
50		11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
51  810	Capital Assets-Student Occupied										İ
52  811	Capital Assets-NonStudent Occupied										İ
53		11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		11111111111	111111111111	1111111111111	1111111111111		1111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt									İ	
59 920	Transfers Out	50,000	60,000							İ	60,000
60					111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	111111111111	1111111111111
61 900	TOTAL OTHER SERVICES	50,000									60,000
62					111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111
63	TOTAL EXPENDITURES	50,000	60,000								60,000
64	(Lines 14+41+49+54+61)	j	Ì	İ	İ	İ	İ	Ì	İ	İ	i i
65											
66											
67	İ	i	İ	İ				'			
68		///////////////////////////////////////	111111111111	Ť							
69				Ť							
70		i	ĺ	i							
71				Ť							
72				Ť							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				†							
lee!		1	1	+				3.1 04			

60,000

60,000

50,000

10,000

60,000

60,000

60,000

60,000

60,000

75

76

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

#### S.D.E BUDGET REVENUES

July 1, 2020 - June 30, 2021

BUILDING USE

FUND NO: 230

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals \*\*\*\*\* 1|320000|Estimated Fund Balance, July 1 300,000 300,000|40|429000|Other County ++++++ 2 | |41|420000| TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal 20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\*\* 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 100,000 32|418100|Community Service 100,000 |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\*\* |34|419100|Rentals |73| 35 419200 Contributions/Donations \*\*\*\*\* 74 TOTAL REVENUES 100,000 100,000 36 419300 Transportation Fees 75 |76|460000|TRANSFERS IN |37|419900|Other Local 100,000 \*\*\*\*\*\* TOTAL OTHER LOCAL 100,000|77| |39|410000| TOTAL LOCAL (Line 13 + 38) 100,000 \*\*\*\*\* 100,000 | 400000 TOTAL BALANCE + REVENUES + TRANSFER 400,000 \*\*\*\*\* 400,000 (Lines 1 + 74 + 76)

#### S.D.E BUDGET EXPENDITURES BUILDING USE

July 1, 2020 - June 30, 2021

FUND NO: 230

		d each entry to the nearest dollar amour										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			ļ				Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Program										
	515	Secondary School Program										
	517	Alternative School Program										
	519	Vocational-Technical Program										
	521	Special Education Program										
	522	Special Education Preschool Program										
	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111		[\\\\\\	11111111111
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	/ / / / / / / / / / / / / / / / / / /	/////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	/ / / / / / / / / / / / / / / / / / /	/////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	185,950	7,500				7,500				
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings	77,250									
33	665	Maintenance - Grounds	5,000									
34	667	Security Program	120,700									
35			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program								İ	i	
	682	Pupil - Activity Trans. Program									į į	İ
38	683	General Transportation Program									į į	İ
39			111111111111	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	11111111111	111111111111	1111111111111

#### S.D.E BUDGET EXPENDITURES

72 73

|74| 75

|76|

|77|

78 |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

NOTE: Round each entry to the nearest dollar amount.						EXPENDITU							BUILDING USE
EMPENDITURES					July :	l, 2020 – Ju	ne 30, 2021						FUND NO: 230
In   Code   Functions/Programs	NOT	E: Roun	-										
In   Code   Functions/Programs			EXPENDITURES	Prior Year	Proposed	100	200	1				700	800
19   691   Other Support Services Program   6,100										_			
14	Ln		Functions/Programs			Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
10			Other Support Services Program										
44   710   Child Nutrition Program	40				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	111111111111			///////////////////////////////////////
144   710		600	TOTAL SUPPORT SERVICES										
45   730	42			\\\\\\\		///////////////////////////////////////			111111111111			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
147   740   Student Activity Program	44	710	Child Nutrition Program										
47   740   Student Activity Program	45	720	Community Services Program										
49   700   TOTAL NON-INSTRUCTION	46	730	Enterprise Operations										
49   700   TOTAL NON-INSTRUCTION	47	740	Student Activity Program										
Si	48	ĺ			111111111111	11111111111	111111111111		111111111111	111111111111			111111111111
Sil   810   Capital Assets-Student Occupied   392,500   392,500	49	700	TOTAL NON-INSTRUCTION				ĺ		ĺ				İ
S2   811   Capital Assets-NonStudent Occupied	50			111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111	1111111111111	1111111111111	11111111111
53	51	810	Capital Assets-Student Occupied		392,500		ĺ		ĺ	392,500			İ
State   Stat	52	811	Capital Assets-NonStudent Occupied				ĺ						İ
55	53			111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111	1111111111111	1111111111111	11111111111
Second   Services   Program - Principal	54	800	TOTAL CAPITAL ASSET PROGRAMS		392,500		İ			392,500			İ
S7   912   Debt Services Program - Interest	55	İ		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	1111111111111	1111111111111	1111111111
S8   913   Debt Services Program-Refunded Debt	56	911	Debt Services Program - Principal										
59 920   Transfers Out	57	912	Debt Services Program - Interest										İ
60	58	913	Debt Services Program-Refunded Debt										İ
	59	920	Transfers Out										İ
	60	İ		111111111111	1111111111111	11111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	1111111111111		111111111111111111111111111111111111111
63	61	900	TOTAL OTHER SERVICES										
64   (Lines 14+41+49+54+61)	62	İ		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	111111111111	111111111111	111111111111111111111111111111111111111		11111111111
64   (Lines 14+41+49+54+61)			TOTAL EXPENDITURES				1						
65		İ	(Lines 14+41+49+54+61)	i	i		İ	i	i	İ	İ	İ	i i
							İ	İ					i
[67]             [68]       \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\													
		İ	İ	i	i		1		1	1			
69		İ		111111111111	111111111111	<u> </u>							
		İ				Ī							
		İ		i	İ								
I	71					_							

BUDGET SUMMARY:

300,000

100,000

400,000

395,000

400,000

5,000

300,000

100,000

400,000|

400,000

400,000

The total on line 77 must equal the total on line 81.

BUILDING USE

#### S.D.E BUDGET REVENUES OPENING BOOKS OPENING DOORS

July 1, 2020 - June 30, 2021

FUND NO: 232

		d each entry to the hearest dollar amou   REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	15,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O			-	42				İ	
4	411200	Taxes - Supplemental			-	43	431100	Base Support Program		İ	
5	411300	Taxes - Emergency			-	44	431200	Transportation Support		İ	
6	411400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support		İ	
7	411500	Taxes - Cooperative						Border Tuition Support		İ	
8	411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			
10	411900	Taxes - Other			_	49	431900	Other State Support			
111	412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
13	L	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					_	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			_	55	430000	TOTAL STATE		*****	•
17	414200	Tuition From Districts in Idaho			_	56					
18	414300	Tuition From Out of State Districts			_	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			_	68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues			_	69					
31					_	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service			_	71	453000	Sale of Fixed Assets			
33					_	72	450000	TOTAL OTHER		*****	
		Rentals			_	73					
35	419200	Contributions/Donations			_	74		TOTAL REVENUES	76,500	*****	
36	419300	Transportation Fees			_	75					
37	419900	Other Local	76,500		_	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	76,500			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	76,500	******			400000	TOTAL BALANCE + REVENUES + TRANSFER	76,500	******	15,000
								(Lines 1 + 74 + 76)			

#### S.D.E BUDGET EXPENDITURES OPENING BOOKS OPENING DOORS

				July	1, 2020 - Ju					01	BIVING BOOKS (	FUND NO: 232
NOTE	: Roun	d each entry to the nearest dollar amoun  EXPENDITURES	nt.   Prior Year	Proposed	100	200	300	400	500	600	700	800
  Ln	Code	Functions/Programs	   Budget	Budget	   Salaries	   Benefits	Purchased   Services	Supplies   Materials	Capital Objects	Debt  Retirement	Insurance-   Judgment	   Transfers
1 1 1	512	Elementary School Program	Buaget	Buaget	Jaiaries	Delletits	Services	Materials	DDJects	Reclienc	l addillette	Italisters
2	515	Secondary School Program	l		1	1	1	1		1	1	
3	517	Alternative School Program	l		1	1	1	1		1	1	
1 4		Vocational-Technical Program	l		1	1	1	1		1	1	
	521	Special Education Program			1	<u> </u>	1	1		1		
1 61	522	Special Education Preschool Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	1	l	
1 7	524	Gifted & Talented Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1	<u> </u>	1	l	
8		Interscholastic Program			1	<u> </u>	1	1		1		
9	532	School Activity Program					1			1		
110	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program			1		1	1	1	1		
113	310			11111111111			111111111111			111111111111	111111111111	
114	500	TOTAL INSTRUCTION		***********								
115	300		111111111111	11111111111	111111111111		1111111111111	111111111111		111111111111		
116	611	Attendance-Guidance-Health Program		***********								
117	616	Special Education Support Services Prg					1					
118	010			11111111111	111111111111		1111111111111	111111111111	11111111111	111111111111		11111111111
119	621	Instruction Improvement Program	76,349	15,000				15,000				
20	622	Educational Media Program	,		1					1		
21	623	Instruction-Related Technology Program			1			1		1		
22	631	Board of Education Program			1			1		1		
23	632	District Administration Program			1			1		1		
24			111111111111	11111111111	111111111111	11111111111	111111111111	111111111111	11111111111	111111111111	11111111111	11111111111
25	641	School Administration Program										
26			111111111111	11111111111	111111111111	11111111111	1111111111111	111111111111	11111111111	111111111111	111111111111	11111111111
27	651	Business Operation Program										
28	655	Central Service Program								İ		
29	656	Administrative Technology Services Prg								İ		
30	661	Buildings-Care Program(Custodial)								İ		
31	663	Maintenance Non-Student Occupied Build								İ		
32	664	Maintenance Student Occupied Buildings								İ		
33	665	Maintenance - Grounds										
34	667	Security Program			İ		İ	İ		İ	İ	i
35			111111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39				11111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111

#### S.D.E BUDGET EXPENDITURES

BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

|73|

|74|

|75|

|76|

|77|

|78| |79|

80|

|81|

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

OPENING BOOKS OPENING DOORS

					EVERNOTIO					OP.	FINING POORS	JPENING DOORS
				July .	1, 2020 – Ju	ne 30, 2021						FUND NO: 232
NOT	E: Roun	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	151									
40			//////////////////////////////////////	///////////			///////////////////////////////////////	//////////				/////////
41	600	TOTAL SUPPORT SERVICES	76,500	15,000				15,000				
42				//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////		///////////////////////////////////////	111111111111
44	710	Child Nutrition Program										İ
45	720	Community Services Program				ĺ	ĺ					İ
46	730	Enterprise Operations	İ			ĺ	İ				İ	İ
47	740	Student Activity Program	İ			ĺ	İ				İ	İ
48			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	1111111111111		111111111111
49	700	TOTAL NON-INSTRUCTION										
50			111111111111	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111		111111111111
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										i
53			111111111111	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111		111111111111111111111111111111111111111
54		TOTAL CAPITAL ASSET PROGRAMS				1	1					
55			111111111111	1111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	1111111111111
56		Debt Services Program - Principal				1	1					
57	912	Debt Services Program - Interest										İ
158		Debt Services Program-Refunded Debt										
59	920	Transfers Out										İ
60			111111111111	1111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	1111111111111	111111111111	1111111111111
61		TOTAL OTHER SERVICES									l	
62			111111111111	111111111111	111111111111			11111111111	111111111111	111111111111		111111111111
63		TOTAL EXPENDITURES	76,500					15,000		1		
64		(Lines 14+41+49+54+61)			<u> </u>	i	i		<u> </u>	i	İ	j
65					1			1	1	1	l	1
66												
67			i		i	1	1	1	1	1	1	1
68			1111111111111	11111111111	<u></u>							
69					<u></u>							
70		 										
71					<u></u>							
172					<u></u>							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

15,000

15,000

15,000

15,000

76,500

76,500

76,500

76,500

#### S.D.E BUDGET REVENUES

July 1, 2020 - June 30, 2021

SCHOOL PLUS

FUND NO: 235

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals \*\*\*\*\* 1|320000|Estimated Fund Balance, July 1 150,000 |40|429000|Other County ++++++ 2 | |41|420000| TOTAL COUNTY 3 411100 Taxes - General M & O 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative 46 431500 Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* |52|437000|Lottery/Additional State Maintenance TOTAL TAXES |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22|416100|School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 \*\*\*\*\*\* 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 1175,000 32|418100|Community Service 1046,800 |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations \*\*\*\*\* 74 TOTAL REVENUES 1175,000 1046,800 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN 1175,000| \*\*\*\*\*\* TOTAL OTHER LOCAL 1046,800|77| |39|410000| TOTAL LOCAL (Line 13 + 38) 1175,000 \*\*\*\*\* 1046,800 | 400000 TOTAL BALANCE + REVENUES + TRANSFER 1325,000 \*\*\*\*\* 1046,800 (Lines 1 + 74 + 76)

FUND NO: 235

#### July 1, 2020 - June 30, 2021

NOTI	E: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program				ĺ						
4	519	Vocational-Technical Program				ĺ						
5	521	Special Education Program				ĺ						
6	522	Special Education Preschool Program				ĺ						
7	524	Gifted & Talented Program				ĺ						
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program				ĺ						
12	546	Detention Center Program										
13		İ	111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
114	500	TOTAL INSTRUCTION										
15		İ	111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18		İ	111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24		İ	111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
25	641	School Administration Program										
26			111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111	111111111111
27	651	Business Operation Program				ĺ						
28	655	Central Service Program				ĺ						
29	656	Administrative Technology Services Prg				ĺ						
30	661	Buildings-Care Program(Custodial)	2,311	2,300		ĺ	2,300					
31	663	Maintenance Non-Student Occupied Build				ĺ						
32	664	Maintenance Student Occupied Buildings				ĺ						
33	665	Maintenance - Grounds				ĺ						
34	667	Security Program										
35			111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////		11111111111	///////////////////////////////////////	///////////////////////////////////////		/////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	12,308	12,300			12,300					
38	683	General Transportation Program										
39			111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	1111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////

#### S.D.E BUDGET EXPENDITURES

73

74 75

|76|

|77|

78 |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

			- 1	1 0000 T							SCHOOL PLO
MODEL D.			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 23
NOTE: RO	und each entry to the nearest dollar amo	Prior Year	Proposed	100	200	1 300	400	500	1 600	l 700	800
	EAPENDITORES	PIIOI Tear	Proposed	1 100	200 	Purchased	Supplies	Capital	Debt	Insurance-	1 800
Cod	e   Functions/Programs	   Budget	Budget	   Salaries	   Benefits	Services	Materials	Objects	Retirement	Judgment	   Transfers
Ln  Cod  39  691	Other Support Services Program	Budget	Buaget	Salaries	Benefics	Services	Materials	Objects	Recirement	Juagment	Iransiers
40	Other Support Services Program	111111111111	1	111111111111	1	111111111111	1		1	///////////////////////////////////////	1
41  600	TOTAL SUPPORT SERVICES	14,619			1 111111111111	14,600		1 111111111111		1	1 1111111111111
41  600	IOTAL SUPPORT SERVICES				1				1	///////////////////////////////////////	1
42   44  710	Child Nutrition Program	1111111111111	1111111111111		1 111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 111111111111		1	1 1111111111111
45 720	Community Services Program	965,007	982,200	633,100	239,500	35,000	72,500	2,100			1
45  720	Enterprise Operations	905,007	982,200	033,100	239,500	35,000	12,500	2,100			1
	Student Activity Program				1			1			
	Student Activity Program		1,,,,,,,,,,,,	1,,,,,,,,,,,,	1	1,,,,,,,,,,,,	1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1
48	MOMAL MON INCOMPLICATION										1111111111111
49 700	TOTAL NON-INSTRUCTION	965,007								1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
50		111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111			1111111111111
51  810	Capital Assets-Student Occupied		1		1			1			
52  811	Capital Assets-NonStudent Occupied	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
53		111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111		.//////////////////////////////////////	111111111111111111111111111111111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
55		111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111		///////////////////////////////////////	111111111111111111111111111111111111111
56  911	Debt Services Program - Principal	-								-	
57  912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out	50,000									
60					1111111111111		11111111111111	111111111111111111111111111111111111111			111111111111111111111111111111111111111
61  900	TOTAL OTHER SERVICES	50,000									
62										.//////////////////////////////////////	111111111111111111111111111111111111111
63	TOTAL EXPENDITURES	1029,626	996,800	633,100	239,500	49,600	72,500	2,100	!	ļ	
64	(Lines 14+41+49+54+61)										
65											
66		ļ									
67				<u> </u>							
68		1//////////////////////////////////////	//////////////////////////////////////	1							
69											
70				<u> </u>							
71				<u> </u>							
72				1							
1 1											

BUDGET SUMMARY:

150,000

1046,800

1046,800|

996,800

50,000

1046,800

1175,000

1325,000

1029,626

1325,000

295,374

The total on line 77 must equal the total on line 81.

SCHOOL PLUS

#### July 1, 2020 - June 30, 2021

FUND NO: 236

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	170,000	*****	200,000	40 429000	Other County			
2	i		4	41 420000	TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O	i		14	42			İ	
4 411200 Taxes - Supplemental	İ		14	43 431100	Base Support Program	İ	ĺ	•
5 411300 Taxes - Emergency	İ		14	44 431200	Transportation Support	İ	ĺ	•
6 411400 Taxes - Tort	İ		14	45 431400	Exceptional Child/SED Support	İ	ĺ	•
7 411500 Taxes - Cooperative	İ		- 14	46 431500	Border Tuition Support	İ	İ	=
8 411600 Taxes - Tuition	İ		14	47 431600	Tuition Equivalency	İ	ĺ	•
9 411700 Taxes - Migrant	İ		14	48 431800	Benefit Apportionment	İ	ĺ	•
10 411900 Taxes - Other	i		14	49 431900	Other State Support		İ	
11 412100 Taxes - Plant Facility	i		1!	50 432100	Driver Education Program		İ	
12   412500   Taxes - Bond & Interest	i		- !	51 432400	Professional Technical Program		İ	•
13 TOTAL TAXES	j	*****	<u>                                     </u>	52   437000	Lottery/Additional State Maintenance		İ	=
14   413000   Penalty: Delinquent Taxes	i		į	53 438000	Revenue in Lieu of/Tax Replacement		İ	•
15	i		1!	54 439000	Other State Revenue		İ	
16 414100 Tuition From Individuals	i		1!	55 430000	TOTAL STATE		*****	
17   414200   Tuition From Districts in Idaho	i		1!	56			İ	
18 414300 Tuition From Out of State Distri	cts		- !	57			İ	•
19	i		- !	58 442000	Indirect Unrestricted Federal		İ	•
20 415000 Earnings on Investments	İ			59 443000	Direct Restricted Federal	İ	İ	=
21	i		16	60 445100	Title I - ESEA		İ	•
22 416100 School Food Service	i		16	61 445200	Title VI,ESEA-Innovative Practices Pgm	ı	İ	•
23 416200 Meal Sales: Non-reimbur.	i		16	62 445300	Perkins III - Vocational Technical Act	.	İ	•
24 416900 Other Food Sales	i		16	63 445400	Adult Education		İ	
25	i		16	64 445500	Child Nutrition Reimbursement		İ	•
26 417100 Admissions/Activities	i		16	65 445600	IDEA Part B (School Age & Preschool)		İ	
27 417200 Bookstore Sales	i		16	66 445900	Other Indirect Federal Programs		İ	•
28 417300 Clubs, Org. Dues, Etc.	i		16	67 448200	Impact Aid - P.L. 874		İ	•
29 417400 School Fees & Charges	i		16	68 440000	TOTAL FEDERAL		*****	•
30 417900 Other Student Revenues	i		16	69			İ	
31	j	ĺ	<u> </u>	70   451000	Proceeds: Bonds, Capital Leases et.al.		İ	=
32 418100 Community Service	i		<u> </u>	71 453000	Sale of Fixed Assets		İ	•
33	i		<u> </u>	72 450000	TOTAL OTHER		*****	•
34 419100 Rentals	i		<u> </u>	73			İ	
35 419200 Contributions/Donations	j	ĺ	<u> </u>	74	TOTAL REVENUES	1495,567	*****	600,000
36 419300 Transportation Fees	i		<u> </u>	75			İ	
37 419900 Other Local	1495,567	600,000	<u> </u>	76 460000	TRANSFERS IN		İ	=
38 TOTAL OTHER LOCAL	1495,567	*****	600,000	77			İ	
39 410000  TOTAL LOCAL (Line 13 + 38)	1495,567	*****	600,000	400000	TOTAL BALANCE + REVENUES + TRANSFER	1665,567	*****	800,000
			i		(Lines 1 + 74 + 76)			

#### S.D.E BUDGET EXPENDITURES MISC LOCAL GRANTS

					EXPENDITO						MISC	LOCAL GRANTS
				July 1	L, 2020 - Jui	ne 30, 2021						FUND NO: 236
NOT	E: Rour	d each entry to the nearest dollar amoun										<del> </del>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	652,798	195,700	27,200	2,800	22,100	119,300	24,300			
2	515	Secondary School Program	410,492	134,600	11,700	1,500	15,800	74,500	31,100			
3	517	Alternative School Program	13,550	300				300				
4	519	Vocational-Technical Program										
5	521	Special Education Program	6,520	400			100	300				
6	522	Special Education Preschool Program		2,300				2,300				
7	524	Gifted & Talented Program								ĺ		
8	531	Interscholastic Program	271,749	31,000	10,500	1,900	13,000	5,100	500	ĺ		ĺ
9	532	School Activity Program	319,397	87,800	2,700	200	46,400	38,500		ĺ		ĺ
10	541	Summer School Program				İ				İ	İ	İ
111	542	Adult School Program										
12	546	Detention Center Program								i		
113		1	11111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
114	500	TOTAL INSTRUCTION	1674,506		52,100				55,900			
15			111111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
16	611	Attendance-Guidance-Health Program	48,879					2,900				
17		Special Education Support Services Prg										
118			11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111
19		Instruction Improvement Program	94,749		1,800							
20		Educational Media Program	13,963		,			13,900				
21		Instruction-Related Technology Program				1		2,100				
22	631	Board of Education Program				1						
23		District Administration Program	32,480			1						
24					111111111111	111111111111	111111111111	11111111111	11111111111	111111111111	111111111111	11111111111
25		School Administration Program	14,655			1		2,100		1	1	
26					11111111111	111111111111	///////////////////////////////////////		11111111111	111111111111	111111111111	11111111111
27		Business Operation Program		10,000			10,000			1	1	
28		Central Service Program					==,,,,,				l	
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31		Maintenance Non-Student Occupied Build	100			1	1				<u> </u>	
32		Maintenance Student Occupied Buildings	1			İ	1		<u> </u>	İ		
33		Maintenance - Grounds				İ	1		<u> </u>	İ		
34		Security Program						<u> </u>				
35			11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111		11111111111
36		Pupil - To School Trans. Program			,,,,,,,,,,,,							
37		Pupil - Activity Trans. Program	52,205	20,000			20,000					
137	002	Tapir necryicy mans, mogram	32,203	20,000			20,000	1				<u> </u>

38 683 | General Transportation Program

39

#### S.D.E BUDGET EXPENDITURES

|74|

|75|

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

				July	1, 2020 - Ju	ne 30, 2021						FUND NO: 236
		d each entry to the nearest dollar amo	Prior Year 	Proposed	100	200	300 Purchased	400   Supplies	500 Capital	600   Debt	700  Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	191	300		1	1	300		1	1	
40												<u> </u>
41	600	TOTAL SUPPORT SERVICES	258,071				- 7			1	1	
42			11111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	
44	710	Child Nutrition Program					<u> </u>					<u> </u>
45	720	Community Services Program		4,900			<u> </u>	4,900				<u> </u>
46	730	Enterprise Operations										ļ
47	740	Student Activity Program										
48			111111111111			///////////////////////////////////////	///////////////////////////////////////			111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////
49	700	TOTAL NON-INSTRUCTION		4,900				4,900				
50				///////////////////////////////////////			///////////////////////////////////////		///////////////////////////////////////			
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53				111111111111					111111111111		/ / / / / / / / / / / / / / /	
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55				///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////		11111111111	[[[[[[[[]	111111111111111111111111111111111111111	///////////////////////////////////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60				11111111111			///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////	/ / / / / / / / / / / / / / / / / / /	//////////////
61	900	TOTAL OTHER SERVICES										
62				11111111111			///////////////////////////////////////		///////////////////////////////////////	///////////////		111111111111
63		TOTAL EXPENDITURES	1932,577	525,900	53,900	6,500	142,700	266,900	55,900			İ
64		(Lines 14+41+49+54+61)	j i		İ	Ì	İ	İ	ĺ	ĺ		į į
65												İ
66												
67		į	i i	İ	İ							
68			111111111111	11111111111	Ī							
69			i		Ī							
70		İ	i		i							
71			i		Ť							
72			i		Ī							
73		BUDGET SUMMARY	i	İ	BUDGET S	UMMARY:						
154			1	1	+							

200,000

600,000

800,000

525,900|

274,100

800,000

170,000

1495,567

1665,567

1932,577

-267,010

1665,567

The total on line 77 must equal the total on line 81.

MISC LOCAL GRANTS

|39|410000| TOTAL LOCAL (Line 13 + 38)

#### S.D.E BUDGET

REVENUES July 1, 2020 - June 30, 2021 E-RATE

355,000

388,000 \*\*\*\*\*\*

				KEVE	HOEL	,				E-KAII
NOTE: Down	d each entry to the nearest dollar amo		Ju	ly 1, 2020 -	Jur	ne 30,	2021		F	TUND NO: 23
NOIE: ROUN	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****	80,000	40	429000	Other County			
2	İ				41	420000	TOTAL COUNTY		*****	=
3 411100	Taxes - General M & O			Ī	42					
4 411200	Taxes - Supplemental			Ī	43	431100	Base Support Program			-
5 411300	Taxes - Emergency			Ī	44	431200	Transportation Support			-
6 411400	Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support			-
8 411600	Taxes - Tuition			Ī	47	431600	Tuition Equivalency			=
	Taxes - Migrant			Ī			Benefit Apportionment			_
	Taxes - Other			Ī			Other State Support			_
	Taxes - Plant Facility			Ī			Driver Education Program			_
	Taxes - Bond & Interest			Ī			Professional Technical Program			_
13	TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance			_
14 413000	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			_
15				Ī			Other State Revenue			_
16 414100	Tuition From Individuals			Ī			TOTAL STATE		*****	_
17 414200	Tuition From Districts in Idaho			Ī	56					
18 414300	Tuition From Out of State Districts			Ī	57					_
19				Ī	58	442000	Indirect Unrestricted Federal			_
20 415000	Earnings on Investments			Ī	59	443000	Direct Restricted Federal			_
21				Ī	60	445100	Title I - ESEA			_
22 416100	School Food Service			Ī	61	445200	Title VI,ESEA-Innovative Practices Pqm			_
23 416200	Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			_
24 416900	Other Food Sales			Ī	63	445400	Adult Education			_
25				Ī	64	445500	Child Nutrition Reimbursement			_
26 417100	Admissions/Activities			Ī			IDEA Part B (School Age & Preschool)			_
27 417200	Bookstore Sales			Ī			Other Indirect Federal Programs			_
28 417300	Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874			_
	School Fees & Charges			Ī			TOTAL FEDERAL		*****	_
	Other Student Revenues			†	69					
31				†	70	451000	Proceeds: Bonds, Capital Leases et.al.			=
	Community Service			Ī			Sale of Fixed Assets			_
33	<u> </u>			†		450000			*****	=
34 419100	Rentals			†	73					
	Contributions/Donations			†	74		TOTAL REVENUES	388,000	*****	275,00
	Transportation Fees	i	1	<del>†</del>	75					- ,
	Other Local	388,000	275,000	<del>†</del>	لنب		TRANSFERS IN			=
38	TOTAL OTHER LOCAL	388,000	!	275,000				1		
1 1	1 : /	1 222,000	1		1		I	1		-

275,000

400000 TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

388,000 \*\*\*\*\*\*

#### S.D.E

|79|

|80|

81

|Total Appropriation

|Unappropriated Balance

TOTAL APPROPRIATION(lines 79+80)

EXPENDITURES E-RATE Tulv 1 2020 - Tune 30 2021FUND NO: 238

BUDGET

OTE	: Roun	d each entry to the nearest dollar amo	ount.	0 417	1, 2020 - Ju	50, 2021						FUND NO:
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i		İ	j	İ	İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	İ
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
39	691	Other Support Services Program	388,000	355,000			61,000	8,000	286,000			
10		1	11111111111	11111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111	////////
11	600	TOTAL SUPPORT SERVICES	388,000				61,000					
12		İ	111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	////////
14	710	Child Nutrition Program					İ					
15	720	Community Services Program					İ					
16	730	Enterprise Operations					İ					
17	740	Student Activity Program										
18		1	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	111111111111	111111111
19	700	TOTAL NON-INSTRUCTION										
50		İ	11111111111	11111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111
51	810	Capital Assets-Student Occupied	i		1	1	İ	İ	İ	i	i	İ
	811	Capital Assets-NonStudent Occupied										
53			111111111111	11111111111	1111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	/////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			1111111111111	11111111111	1111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111
	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
	913	Debt Services Program-Refunded Debt										
	920	Transfers Out										
60			111111111111	11111111111	1111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111
	900	TOTAL OTHER SERVICES				1						
62			111111111111	11111111111	1111111111111	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111
63		TOTAL EXPENDITURES	388,000			1	61,000					
64		(Lines 14+41+49+54+61)				i	į ,	İ		i	i	İ
65												
66												
67		†		! 		1	1	1	1	1	1	1
68			111111111111	11111111111	†							
59					†							
70		İ		! 								
71		1			†							
72			1		<u>†</u>							
73		BUDGET SUMMARY		<u> </u>	⊥ │ BUDGET S	TIMMARY:						
74		Boboli bornanci		<u> </u>		0.11111.						
75			1	80,000	⊥   The +∩	tal on line	77 migt ecus	l the total	on line 81			
76		Revenues + Transfers In	388,000			car on rine	,, must equa	ı ciic cocal (	O11 TI11C OI.			
77		TOTAL REVENUES(LINES 75 + 76)	388,000		<del></del>							
78		TOTAL KEADMORD(TINED 12 + 10)	1 300,000	333,000	<u>L</u>							
78		Imakal Bunanandakian	1 200 000	255 000	1							

388,000

388,000

355,000

355,000

July 1, 2020 - June 30, 2021

FUND NO: 239

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	Other County	1		
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42			1	
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program	1	1	
5 411300 Taxes - Emergency		1		44 431200	Transportation Support	1	1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support	1	1	
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency	1	1	
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment		1	
10 411900 Taxes - Other		1 1		49 431900	Other State Support	[	1	
11 412100 Taxes - Plant Facility		1		50 432100	Driver Education Program	[		•
12 412500 Taxes - Bond & Interest		1		51 432400	Professional Technical Program	[		
13    TOTAL TAXES		*****		52 437000	Lottery/Additional State Maintenance	1	1 1	•
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	ĺ	Ī	:
15				54 439000	Other State Revenue	ĺ	Ī	:
16 414100 Tuition From Individuals		275,600		55 430000	TOTAL STATE	ĺ	*****	
17 414200 Tuition From Districts in Idaho				56		ĺ	Ī	
18 414300 Tuition From Out of State Districts				57		ĺ	Ī	:
19				58 442000	Indirect Unrestricted Federal	ĺ	Ī	:
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal	ĺ	Ī	
21				60 445100	Title I - ESEA	ĺ	Ī	
22 416100 School Food Service	i	i		61 445200	Title VI,ESEA-Innovative Practices Pg	m	i	
23 416200 Meal Sales: Non-reimbur.	i	i		1621445300	Perkins III - Vocational Technical Ac	t	i	
24 416900 Other Food Sales	i	i			Adult Education	i	i	
25	i	i		1641445500	Child Nutrition Reimbursement	i	i	
26 417100 Admissions/Activities	i	i i		1651445600	IDEA Part B (School Age & Preschool)	i	i	•
27 417200 Bookstore Sales	i	i i			Other Indirect Federal Programs	i	i	•
28 417300 Clubs, Org. Dues, Etc.	i	i i			Impact Aid - P.L. 874	i	i	•
29 417400 School Fees & Charges	i	i i			TOTAL FEDERAL	i	******	•
30 417900 Other Student Revenues				1691		1		
31	i	<u> </u>			Proceeds: Bonds, Capital Leases et.al	- I		:
32 418100 Community Service	i	<u> </u>			Sale of Fixed Assets	1		:
33	i	<u> </u>			TOTAL OTHER	1	*****	•
34 419100 Rentals	i	<u> </u>		1731	1	1		
35 419200 Contributions/Donations	1	1 1			TOTAL REVENUES	1	*****	275,60
36 419300 Transportation Fees	1	1 1		1751		1		2.0,00
37 419900 Other Local	i	1 1			TRANSFERS IN	i		31,50
138    TOTAL OTHER LOCAL	1	*****	275,60			Ī		31,30
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****	•		TOTAL BALANCE + REVENUES + TRANSFER	1	*****	307,1
		1	2,0,00	1 1		1		30 / <b>,</b> 1

#### S.D.E BUDGET EXPENDITURES TUITION FDK

#### July 1, 2020 - June 30, 2021

					EXPENDITU							TOITION FD
				July 1	1, 2020 - Jui	ne 30, 2021						FUND NO: 23
NOTE: I	Roun	d each entry to the nearest dollar amoun	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies		Debt	Insurance-	[
Ln  Co	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  5:	12	Elementary School Program		306,000	233,000	73,000						
2  5:		Secondary School Program										1
3  5:	17	Alternative School Program										
4  5	19	Vocational-Technical Program										
5  52	21	Special Education Program										
6  52	22	Special Education Preschool Program										
7  52	24	Gifted & Talented Program										
8  53	31	Interscholastic Program										
9   5	32	School Activity Program										
10  54	41	Summer School Program										
11  5	42	Adult School Program										
12  54	46	Detention Center Program										1
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111111	1//////////////////////////////////////	///////////////////////////////////////
14  50	00	TOTAL INSTRUCTION		306,000	233,000	73,000						1
15			///////////////////	///////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16  63	11	Attendance-Guidance-Health Program				I						1
17  6:	16	Special Education Support Services Prg							I			[
18		1	//////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19  62	21	Instruction Improvement Program							I			[
20  62	22	Educational Media Program							I			[
21  62	23	Instruction-Related Technology Program							I			[
22  63		Board of Education Program							I			[
23  63	32	District Administration Program							I			[
24		1	//////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
25  64	41	School Administration Program							I			[
26		1	//////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
27  6	51	Business Operation Program		1,000			1,000		I			[
28  6	55	Central Service Program							I			[
29  6	56	Administrative Technology Services Prg							I			[
30  6	61	Buildings-Care Program(Custodial)							I			[
31  60	63	Maintenance Non-Student Occupied Build							I			[
32  6	64	Maintenance Student Occupied Buildings							I			
33  60	65	Maintenance - Grounds				1				1		ĺ
34  60		Security Program							I	1		I
35			///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
36  68	81	Pupil - To School Trans. Program		1	I	I	1	1	1	1	1	1
37  68		Pupil - Activity Trans. Program				I	1		I	1	1	I
38  68		General Transportation Program					1	1	<u> </u>	İ	1	Ī
				•	-				-			

#### S.D.E BUDGET EXPENDITURES TUITION FDK

			.Tu 1 57	EXPENDITU 1, 2020 - Ju							FUND NO: 239
NOTE: Rol	and each entry to the nearest dollar am	ount.	oury	1, 2020 00	110 30, 2021						10110 110. 200
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
ii		1		1	1	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39  691	Other Support Services Program					1					
1401		111111111111	111111111111						111111111111		<u> </u>
41  600	TOTAL SUPPORT SERVICES	1	1,000		1	1,000		1	1	1	1 1
1421		111111111111							111111111111		<u> </u>
44  710	Child Nutrition Program	1	1	1	1	l	1	1	1	1	1 1
1451 720	Community Services Program	i	i	i	İ	l	İ	İ	i	i	i
1461 730	Enterprise Operations	i	i	i	İ	l	İ	İ	i	i	i
47  740		i	i	i	İ	l	İ	İ	i	i	i
48	1	111111111111		111111111111	111111111111			111111111111	111111111111		1/////////
49  700	TOTAL NON-INSTRUCTION		1	1		l	1	1	1	1	
1501	1	111111111111		111111111111	111111111111			111111111111	111111111111		1/////////
51  810	Capital Assets-Student Occupied		1	1		l	1	1	1	1	
52  811		i	i	i	İ	l	İ	İ	i	i	i
53		111111111111		111111111111	111111111111			111111111111	111111111111		1/////////
1541 800	TOTAL CAPITAL ASSET PROGRAMS		1	1		l	1	1	1	1	
1551	1	111111111111		111111111111	111111111111			111111111111	111111111111		1/////////
56  911	Debt Services Program - Principal		1	1		l	1	1	1	1	
57  912	Debt Services Program - Interest	i	i	i	İ	l	İ	İ	i	i	i
58  913	Debt Services Program-Refunded Debt	i	i	i	İ	l	İ	İ	i	i	i
1591 920	Transfers Out	i	i	i	İ	l	İ	İ	i	i	i
1601	1	111111111111		111111111111	1111111111111			111111111111	111111111111		1/////////
61  900	TOTAL OTHER SERVICES		1	1		l	1	1	1	1	
1621	1	111111111111		111111111111	1111111111111			111111111111	111111111111		1/////////
63	TOTAL EXPENDITURES		307,000	233,000	73,000	1,000	1	1		1	
64	(Lines 14+41+49+54+61)	i	ì	i	i ,	i .	I	İ	İ	i	i i
65			ĺ	1			1				Ī
66			ĺ	1			1				Ī
1671		i	ì	i							
68		1//////////////////////////////////////	///////////////////////////////////////	Ī							
1691	1		1	Ī							
1701		i	ì	i							
1711	1	i	i	Ī							
1721			1	Ī							
1731	BUDGET SUMMARY			BUDGET S	UMMARY:						
74			1	Ī							
1251	15 1 1 5 1 5 1							3.1 0.1			

307,100|

307,100|

307,000|

307,100|

100|

|75|

1761

|77|

1781 |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

FUND NO: 241

#### July 1, 2020 - June 30, 2021

	d each entry to the nearest dollar amor	PRIOR YEAR	PROPOSED	BUDGET	I	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	50,000	*****	40,000	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	-
3 411100	Taxes - General M & O			-	42					
4 411200	Taxes - Supplemental			-	43	431100	Base Support Program			-
5 411300	Taxes - Emergency			-	44	431200	Transportation Support			-
6 411400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			-
8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			-
9 411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			-
10 411900	Taxes - Other			-	49	431900	Other State Support			-
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program	34,000	38,000	-
12 412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			-
13	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
115				-			Other State Revenue			-
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE	34,000	*****	38,000
	Tuition From Districts in Idaho			-	56					
	Tuition From Out of State Districts			-	57					-
119				-	158	442000	Indirect Unrestricted Federal			-
20 415000	Earnings on Investments			-	159	443000	Direct Restricted Federal			-
21				-	60	445100	Title I - ESEA			-
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pqm	ı		-
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales			-	63	445400	Adult Education			-
25				-	64	445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			-			IDEA Part B (School Age & Preschool)			-
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			-
29 417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	-
30 417900	Other Student Revenues			-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
32 418100	Community Service	52,000	52,000	-	71	453000	Sale of Fixed Assets			-
33		İ	İ	-	72	450000	TOTAL OTHER		*****	-
34 419100	Rentals	İ	j	-	73					
35 419200	Contributions/Donations	İ	j	-	74		TOTAL REVENUES	86,000	*****	90,000
36 419300	Transportation Fees	İ	į į	-	75	İ				
	Other Local			-	76	460000	TRANSFERS IN			-
38	TOTAL OTHER LOCAL	52,000	*****	52,000						
39 410000		52,000	!	52,000	_		TOTAL BALANCE + REVENUES + TRANSFER	136,000	*****	130,000
i i '''	i ·	i	i i		i	i	(Lines 1 + 74 + 76)	i	i	

#### S.D.E BUDGET EXPENDITURES DRIVERS EDUCATION

FUND NO: 241

#### July 1, 2020 - June 30, 2021

NOTE:	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i			ĺ			ĺ	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program										
2	515	Secondary School Program	129,436	130,000	59,800	24,500	1,500	4,800	39,400			!
3	517	Alternative School Program										!
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111
14	500	TOTAL INSTRUCTION	129,436	130,000	59,800	24,500	1,500	4,800	39,400			İ
15			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111
16	611	Attendance-Guidance-Health Program										İ
17	616	Special Education Support Services Prg										İ
18			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111
19	621	Instruction Improvement Program										İ
20	622	Educational Media Program										İ
21	623	Instruction-Related Technology Program										İ
22	631	Board of Education Program										
23	632	District Administration Program										
24			11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111
25	641	School Administration Program										
26			11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										İ
34	667	Security Program										
35			1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	111111111111

#### S.D.E BUDGET EXPENDITURES

50,000

86,000

136,000

129,436

136,000

6,564

40,000

90,000

130,000|

130,000

130,000

|74| 75

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

	July 1, 2020 - June 30, 2021 FUN												
		d each entry to the nearest dollar amo   EXPENDITURES 	Prior Year 	Proposed	100	200	300 Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
	691	Other Support Services Program											
40						///////////////////////////////////////			///////////////////////////////////////		//////////////////////////////////////		
	600	TOTAL SUPPORT SERVICES											
42			\\\\\\			///////////////////////////////////////			111111111111	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / /	
	710	Child Nutrition Program											
45	720	Community Services Program											
46	730	Enterprise Operations											
47	740	Student Activity Program											
48			\\\\\\\		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[/////////////////	
49	700	TOTAL NON-INSTRUCTION											
50						///////////////////////////////////////			1111111111111	1111111111111	111111111111	111111111111	
51	810	Capital Assets-Student Occupied				ĺ			ĺ				
52	811	Capital Assets-NonStudent Occupied				ĺ			ĺ				
53				111111111111	111111111111	///////////////////////////////////////		111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	
54	800	TOTAL CAPITAL ASSET PROGRAMS				ĺ			ĺ				
55			111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	
56	911	Debt Services Program - Principal								İ		ĺ	
57	912	Debt Services Program - Interest								İ		ĺ	
58	913	Debt Services Program-Refunded Debt								İ		ĺ	
59	920	Transfers Out								İ		ĺ	
60			111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		
61	900	TOTAL OTHER SERVICES											
62			111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		
63		TOTAL EXPENDITURES	129,436	130,000	59,800	24,500	1,500	4,800	39,400				
64		(Lines 14+41+49+54+61)	i	İ	İ	İ	İ	İ	Ì	İ	İ	i i	
65													
66										İ	İ		
67		İ	i	i	i	•		1	1			'	
68			111111111111	111111111111111111111111111111111111111	<del>†</del>								
69					†								
70			i	i	i								
71					<u>†</u>								
72					<u>†</u>								
73		BUDGET SUMMARY			⊥ │ BUDGET S	UMMARY:							
154		1	-	1	+ 202021 0								

The total on line 77 must equal the total on line 81.

DRIVERS EDUCATION

#### S.D.E BUDGET REVENUES CLASSROOM TECHNOLOGY

July 1, 2020 - June 30, 2021

FUND NO: 242

NOTE:	Round	each	entry	tο	the	nearest	dollar	amount.	

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	400,000	*****		40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			•	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			•	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant		ĺ	•	48	431800	Benefit Apportionment			
10 411900	Taxes - Other		ĺ	•	49	431900	Other State Support			
11 412100	Taxes - Plant Facility		ĺ	•	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest		ĺ	•	51	432400	Professional Technical Program			•
13	TOTAL TAXES		*****	•	52	437000	Lottery/Additional State Maintenance			•
14 413000	Penalty: Delinquent Taxes		İ		53	438000	Revenue in Lieu of/Tax Replacement			•
15	İ		İ	•	54	439000	Other State Revenue	1108,532	1052,600	
16 414100	Tuition From Individuals	İ	İ	•	55	430000	TOTAL STATE	1108,532	*****	1052,600
17 414200	Tuition From Districts in Idaho			•	56					
	Tuition From Out of State Districts			•	57					
19				•	58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments			•	59	443000	Direct Restricted Federal			
21				•	60	445100	Title I - ESEA			
22 416100	School Food Service			•	61	445200	Title VI,ESEA-Innovative Practices Pgm			•
23 416200	Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Act			•
24 416900	Other Food Sales			•	63	445400	Adult Education			•
25				-			Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			•
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs			•
28 417300	Clubs, Org. Dues, Etc.			•	67	448200	Impact Aid - P.L. 874			•
29 417400	School Fees & Charges			•	68	440000	TOTAL FEDERAL		*****	•
	Other Student Revenues			-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
	Community Service			-			Sale of Fixed Assets			-
33				-			TOTAL OTHER		*****	-
34 419100	Rentals			-	73					
	Contributions/Donations			=	74		TOTAL REVENUES	1108,532	*****	1052,600
	Transportation Fees			=	75					,
	Other Local			=			TRANSFERS IN			=
38	TOTAL OTHER LOCAL		*****	-	177		10 10 TO			
			*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFER	1508,532	*****	1052,600
39 410000										

#### S.D.E BUDGET EXPENDITURES CLASSROOM TECHNOLOGY

12,500

3,000

1 512 | Elementary School Program

|Secondary School Program |Alternative School Program

|Vocational-Technical Program

|Special Education Preschool Program

|Attendance-Guidance-Health Program

Instruction Improvement Program

District Administration Program

|School Administration Program

| Educational Media Program

|Board of Education Program

Business Operation Program

|Central Service Program

|Maintenance - Grounds

|Security Program

Special Education Support Services Prg

Instruction-Related Technology Program

Administrative Technology Services Prg

| Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings

|Buildings-Care Program(Custodial)

| Pupil - To School Trans. Program

| Pupil - Activity Trans. Program

|General Transportation Program

29,500

1016,032

35,500

925,600

|Special Education Program

|Gifted & Talented Program

|Interscholastic Program

|School Activity Program

Detention Center Program

|Summer School Program

Adult School Program

TOTAL INSTRUCTION

2 | 515

3 | 517 4 | 519

5 | 521

6 | 522 7 | 524

8 | 531

9 | 532

101 541

111 542

|12| 546

13 |14| 500

15 |16| 611

18 |19| 621

201 622

| 21 | 623

23 632

24 25 641

26 27 651

28 655

29| 656

30 661

|32| 664 33 | 665

35 36 681

|37| 682

|39|

31 663

34 667

|38| 683

|17| 616

				July 1	l, 2020 - Ju	ne 30, 2021						FUND NO: 242	
1	NOTE: Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800	
							Purchased	Supplies	Capital	Debt	Insurance-		
	Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	

460,000

25,600

20,000

440,000

#### S.D.E BUDGET EXPENDITURES CLASSROOM TECHNOLOGY

July 1, 2020 - June 30, 2021 FUND												
NOTE	: Roun	d each entry to the nearest dollar amo	unt.  Prior Year	Proposed	100	200	300	400	500	600	700	800
				_			Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39	691	Other Support Services Program	63,000			500	· ·				1	1
40						///////////////////////////////////////					111111111111111111111111111111111111111	111111111111111111111111111111111111111
41	600	TOTAL SUPPORT SERVICES	1108,532								1	1
42			11111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	[111111111111
44		Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			111111111111	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////
49	700	TOTAL NON-INSTRUCTION										
50				111111111111	111111111111	//////////////////////////////////////		111111111111	111111111111		/ / / / / / / / / / / / / / /	///////////////////////////////////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53				111111111111				111111111111			/ / / / / / / / / / / / / / / / /	////////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			///////////			////////////				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		/////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt						ĺ				İ
59	920	Transfers Out	ĺ					ĺ				İ
60			111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
61	900	TOTAL OTHER SERVICES	İ									İ
62			111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
63		TOTAL EXPENDITURES	1108,532	1052,600	12,500	3,500	520,000	480,000	36,600			İ
64		(Lines 14+41+49+54+61)	Ì	İ	İ	İ	İ	Ì	İ	İ	İ	i i
65												
66											İ	i i
67			i	İ	İ	1		'	1	'	1	
68			111111111111	11111111111	<u>_</u> 							
69					<u>+</u> 							
70			i	 	İ							
71		1	1		<u>_</u> 							
72			1		<u>_</u> 							
73		BUDGET SUMMARY			L   BUDGET S	TIMMARY:						
1,2		DODOLI DUMMANI			T DODGET 2	Ornamici.						

400,000

1052,600

1052,600

1052,600

1052,600

1108,532

1508,532

1108,532

1508,532

400,000

74 75

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

# S.D.E BUDGET REVENUES STATE VOC ED PROGRAM

July 1, 2020 - June 30, 2021

FUND NO: 243

	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			•	42					
4 411200	Taxes - Supplemental			•	43	431100	Base Support Program			
5 411300	Taxes - Emergency			•	44	431200	Transportation Support			
6 411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition						Tuition Equivalency			
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10   411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program	117,800	117,800	
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes			_	53	438000	Revenue in Lieu of/Tax Replacement			
15				_	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			_	55	430000	TOTAL STATE	117,800	*****	117,800
17 414200	Tuition From Districts in Idaho			_	56					
18 414300	Tuition From Out of State Districts			_	57					
19				_	58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments			_	59	443000	Direct Restricted Federal			
21				_	60	445100	Title I - ESEA			
22 416100	School Food Service			_	61	445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			_	63	445400	Adult Education			
25				_	64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			Ξ.	66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			Ξ.	67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			Ξ.	68	440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues			Ξ.	69					
31				Ξ.	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			_	71	453000	Sale of Fixed Assets			
33				Ξ.	72	450000	TOTAL OTHER		*****	
34 419100				Ξ.	73					
	Contributions/Donations			=	74		TOTAL REVENUES	117,800	*****	117,800
	Transportation Fees			=	75					
37 419900	Other Local			=	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	117,800	*****	117,800
							(Lines 1 + 74 + 76)			

# S.D.E BUDGET EXPENDITURES STATE VOC ED PROGRAM

FUND NO: 243

### July 1, 2020 - June 30, 2021

NOT	E: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program							ĺ			ĺ
2	515	Secondary School Program	89,200	89,200	30,200	6,800	16,700	22,600	12,900			ĺ
3	517	Alternative School Program	18,700	18,700	7,000	1,500	1,800	8,400	ĺ			ĺ
4	519	Vocational-Technical Program					ĺ		ĺ			ĺ
5	521	Special Education Program					İ				İ	İ
6	522	Special Education Preschool Program					İ				İ	İ
7	524	Gifted & Talented Program					İ				İ	İ
8	531	Interscholastic Program					İ				İ	İ
9	532	School Activity Program					İ				İ	İ
10	541	Summer School Program					İ				İ	İ
11	542	Adult School Program					İ				İ	İ
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
14		TOTAL INSTRUCTION	107,900	107,900	37,200	8,300						1
15										///////////////////////////////////////		1111111111
16	611	Attendance-Guidance-Health Program					1		1			1
17		Special Education Support Services Prg					İ					1
18			11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
19	621	Instruction Improvement Program	9,900	9,900			9,900		1			1
20		Educational Media Program		·			i					1
21		Instruction-Related Technology Program					İ					1
22		Board of Education Program					İ					1
23		District Administration Program					İ					1
24			11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
25	641	School Administration Program					1		1			1
26			11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////		1111111111
27		Business Operation Program					1		1			1
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build					İ					1
32		Maintenance Student Occupied Buildings					İ					1
33	665	Maintenance - Grounds					İ					1
34		Security Program										
35			111111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111111	///////////////////////////////////////	111111111111	1111111111
36		Pupil - To School Trans. Program										
37		Pupil - Activity Trans. Program										
38		General Transportation Program										
39			11111111111	11111111111	///////////////////////////////////////	11111111111		11111111111	111111111111	111111111111	111111111111	11111111111

#### S.D.E BUDGET EXPENDITURES

117,800

117,800|

117,800|

117,800

117,800

117,800|

117,800|

117,800|

|74| 75

76

|77|

78 79

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

NOTE: Pou	nd each entry to the nearest dollar amo	nin+	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 24
	EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40			111111111111		//////////////////////////////////////			111111111111		/ / / / / / / / / / / / / / /	111111111111
41  600	TOTAL SUPPORT SERVICES	9,900				9,900					
42			///////////////////////////////////////			///////////////////////////////////////	111111111111	///////////////////////////////////////		111111111111	///////////////////////////////////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										
48		11111111111	11111111111			11111111111	111111111111	///////////////////////////////////////	11111111111		111111111111
49  700	TOTAL NON-INSTRUCTION										
50		11111111111	111111111111	111111111111		11111111111	111111111111	111111111111	1111111111111	111111111111	11111111111
51  810	Capital Assets-Student Occupied	İ					ĺ	ĺ			
52  811	Capital Assets-NonStudent Occupied	İ							İ		
53	İ	111111111111	111111111111	111111111111	1111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS	İ							İ		
55	İ	11111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
56  911	Debt Services Program - Principal	İ							İ		
57  912	Debt Services Program - Interest	İ							İ		
58  913	Debt Services Program-Refunded Debt										
59  920	Transfers Out										
60		11111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
61 900	TOTAL OTHER SERVICES						1				
62		11111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
63	TOTAL EXPENDITURES	117,800	117,800	37,200	8,300	28,400	31,000	12,900			
64	(Lines 14+41+49+54+61)	i	İ	i	i	i	i	i	İ	i	İ
65									İ	İ	
66									İ	İ	
67	i	i	İ	i	1	1	1	1	1	1	1
68		111111111111	11111111111	<del>†</del>							
69				†							
70	i	i	İ	İ							
71				†							
72				†							
73	BUDGET SUMMARY			⊥ │ BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

STATE VOC ED PROGRAM

## July 1, 2020 - June 30, 2021

FUND NO: 244

NOTE: Rour	d each entry to the nearest dollar amou	unt.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln  C	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	100,000	*****	157,000	40   42	29000	Other County			
2					41   42	20000	TOTAL COUNTY		*****	-
3 411100	Taxes - General M & O			·	42					
4 411200	Taxes - Supplemental			·	43 43	31100	Base Support Program			="
5 411300	Taxes - Emergency		İ	· ·	44 43	31200	Transportation Support			<del>-</del> '
6 411400	Taxes - Tort	İ	ĺ	· ·	45 43	31400	Exceptional Child/SED Support		İ	<del>-</del> '
7 411500	Taxes - Cooperative	İ	ĺ	· ·	46 43	31500	Border Tuition Support		İ	<del>-</del> '
8 411600	Taxes - Tuition	İ	İ	-	47 43	31600	Tuition Equivalency			₹
9 411700	Taxes - Migrant	İ	İ	-	48 43	31800	Benefit Apportionment			₹
10 411900	Taxes - Other			-	49 43	31900	Other State Support			<del>-</del>
11 412100	Taxes - Plant Facility			-	50 43	32100	Driver Education Program			<del>-</del>
12 412500	Taxes - Bond & Interest			-	51 43	32400	Professional Technical Program			<del>-</del>
13	TOTAL TAXES	i	*****	-			Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement			-
15				-	54 43	39000 İ	Other State Revenue			-
16 414100	Tuition From Individuals			-	55 43	30000 İ	TOTAL STATE		*****	-
17 414200	Tuition From Districts in Idaho	İ	i	-	56					
	Tuition From Out of State Districts		i	-	57					-
19			i	-	58 44	42000	Indirect Unrestricted Federal			-
	Earnings on Investments		i	-	59 44	43000	Direct Restricted Federal			-
21			i	-			Title I - ESEA			-
22 416100	School Food Service			-	61 44	45200 l	Title VI, ESEA-Innovative Practices Par			=
	Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act			=
	Other Food Sales			-			Adult Education			=
25				-			Child Nutrition Reimbursement			=
	Admissions/Activities			-			IDEA Part B (School Age & Preschool)			=
	Bookstore Sales			-			Other Indirect Federal Programs			=
28 417300	Clubs, Org. Dues, Etc.			-			Impact Aid - P.L. 874			=
	School Fees & Charges			-			TOTAL FEDERAL		*****	=
	Other Student Revenues			-	69					
31				=		51000	Proceeds: Bonds, Capital Leases et.al.	1		=
	Community Service			=			Sale of Fixed Assets	1		=
33	1			=			TOTAL OTHER	1	*****	=
34 419100	Rentals			=	73					
	Contributions/Donations			-	74		TOTAL REVENUES		*****	-
	Transportation Fees			-	75					
	Other Local			-		50000	TRANSFERS IN			-
38	TOTAL OTHER LOCAL	1	*****	-	77					
39 410000			*****			00000	TOTAL BALANCE + REVENUES + TRANSFER	100,000	*****	157,000
		i	1		1	1	(Lines 1 + 74 + 76)	200,000		13.,300
		1	1				(111100 1 . /1 . /0)	1	1	-

# S.D.E BUDGET EXPENDITURES READING ASSESSMENT

FUND NO: 244

## July 1, 2020 - June 30, 2021

VOMPL Provides the section to the second dellar second

NO	TE: Rou	nd each entry to the nearest dollar amoun	nt.									
Τ		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ĺ	ĺ		ĺ		ĺ	ĺ	Purchased	Supplies	Capital	Debt	Insurance-	į į
L	n Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Ī	1 512	Elementary School Program	33,895									
	2   515	Secondary School Program										
T	3   517	Alternative School Program										
	4   519	Vocational-Technical Program										
	5   521	Special Education Program										
	6   522	Special Education Preschool Program										
	7   524	Gifted & Talented Program										
	8   531	Interscholastic Program										
	9   532	School Activity Program										
1	0   541	Summer School Program										
1	1 542	Adult School Program										
1	2   546	Detention Center Program										
1	3			11111111111			///////////////////////////////////////				///////////////////////////////////////	
1	4   500	TOTAL INSTRUCTION	33,895									
1	5			11111111111			///////////////////////////////////////				///////////////////////////////////////	
1	6  611	Attendance-Guidance-Health Program										
1	7  616	Special Education Support Services Prg										
1	8			11111111111			///////////////////////////////////////				///////////////////////////////////////	
1	9   621	Instruction Improvement Program										
2	0   622	Educational Media Program										
2	1 623	Instruction-Related Technology Program										
2	2 631	Board of Education Program										
2	3 632	District Administration Program										
2	4			11111111111	111111111111		///////////////////////////////////////				///////////////////////////////////////	
2	5 641	School Administration Program										
2	6			11111111111			///////////////////////////////////////				///////////////////////////////////////	///////////////////////////////////////
2	7  651	Business Operation Program										
2	8 655	Central Service Program										
2	9   656	Administrative Technology Services Prg										
3	0  661	Buildings-Care Program(Custodial)										
3	1   663	Maintenance Non-Student Occupied Build										
3	2 664	Maintenance Student Occupied Buildings										
3	3 665	Maintenance - Grounds										
3	4  667	Security Program										
3	5		11111111111111	1111111111111	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	11111111111111	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	///////////////////////////////////////	
3	6  681	Pupil - To School Trans. Program										
3		Pupil - Activity Trans. Program										
3	8 683	General Transportation Program										
3	9		//////////////////////////////////////	///////// <del>///</del>	///////// <del>///</del>	//////////////////////////////////////	//////// <del>///</del>	///////// <del>///</del>	//////// <del>///</del>	//////// <del>///</del>	//////// <del>///</del>	/ / / / / / / / / / / / / / / / / / /

#### S.D.E BUDGET EXPENDITURES

100,000

100,000

33,895

66,105

100,000

157,000

157,000|

157,000

157,000

|74| 75

76

|77|

78 |79|

|80|

|81|

|Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

NORE		d		July	1, 2020 - Ju	ne 30, 2021						FUND NO: 244
NOTE		d each entry to the nearest dollar amo   EXPENDITURES 	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40				///////////////////////////////////////			///////////////////////////////////////	/ / / / / / / / / / / / / / / / /			/ / / / / / / / / / / / / / / / / / /	////////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////////////////////////////////	111111111111				/ / / / / / / / / / / / / / / / / / /		/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
49	700	TOTAL NON-INSTRUCTION										
50			///////////	///////////////////////////////////////			///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /		/ / / / / / / / / / / / / / / / / / /	////////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			///////////	///////////////////////////////////////			///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /		/ / / / / / / / / / / / / / / / / / /	////////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55				111111111111			///////////////////////////////////////	111111111111		1111111111111	1111111111111	
56	911	Debt Services Program - Principal		ĺ								
57	912	Debt Services Program - Interest								İ		İ
58	913	Debt Services Program-Refunded Debt		ĺ								
59	920	Transfers Out		157,000								157,000
60		İ	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
61	900	TOTAL OTHER SERVICES		157,000						İ		157,000
62		İ	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
63		TOTAL EXPENDITURES	33,895	157,000						İ		157,000
64		(Lines 14+41+49+54+61)	j	Ì	İ	İ	İ	İ	İ	İ	İ	i i
65		İ								İ	İ	İ
66												
67		į	j	İ	İ							
68			111111111111	11111111111	Ť							
69					†							
70			i	ĺ	İ							
71					<del>†</del>							
72					<del>†</del>							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						
154			1									

The total on line 77 must equal the total on line 81.

READING ASSESSMENT

FUND NO: 246

## REVENUES July 1, 2020 - June 30, 2021

NOTE	: Roun	d each entry to the nearest dollar amou	ınt.								
		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			-
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			="
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			='
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			="
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			='
10	411900	Taxes - Other				49	431900	Other State Support			='
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			="
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		İ	=
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance		İ	∃°
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			='
15			İ	İ	•	54	439000	Other State Revenue	639,676		5'
16	414100	Tuition From Individuals	İ	İ	•	55	430000	TOTAL STATE	639,676	*****	5'
17	414200	Tuition From Districts in Idaho	İ	İ	•	56					
18	414300	Tuition From Out of State Districts	İ	İ		57					5'
19			İ	İ		58	442000	Indirect Unrestricted Federal			5'
20	415000	Earnings on Investments	İ	İ		59	443000	Direct Restricted Federal			5'
21			İ	İ		60	445100	Title I - ESEA			5'
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			<del>-</del>
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			<del>-</del>
24	416900	Other Food Sales				63	445400	Adult Education			-
25						64	445500	Child Nutrition Reimbursement			-
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			<del>-</del>
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			<del>-</del>
28	417300	Clubs, Org. Dues, Etc.	i	i	•			Impact Aid - P.L. 874	İ		-
29	417400	School Fees & Charges			•	68	440000	TOTAL FEDERAL		*****	-
30	417900	Other Student Revenues			•	69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			-
32	418100	Community Service	İ	1	•			Sale of Fixed Assets			-
33			i	i	•	72	450000	TOTAL OTHER	İ	*****	-
34	419100	Rentals	i	i	•	73			İ		
35	419200	Contributions/Donations	i	i	•	74		TOTAL REVENUES	639,676	*****	-
36	419300	Transportation Fees	İ			75					
		Other Local					460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL		*****		77					
	410000			*****		1 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	639,676	*****	-
			i	i i		ii		(Lines 1 + 74 + 76)		i i	
				-				1	1	· · · · · · · · · · · · · · · · · · ·	

# S.D.E BUDGET EXPENDITURES STATE LEADERSHIP AWARDS

FUND NO: 246

## July 1, 2020 - June 30, 2021

NOTE	: Roun	d each entry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	204,309									
2	515	Secondary School Program	194,084									
3	517	Alternative School Program	67,519									
4	519	Vocational-Technical Program										
5	521	Special Education Program	153,684									
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program			ĺ					ĺ		
13			///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	111111111111	111111111111	11111111111
14	500	TOTAL INSTRUCTION	619,596		ĺ					ĺ		
15			///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	111111111111	111111111111	11111111111
16	611	Attendance-Guidance-Health Program			ĺ					ĺ		
17	616	Special Education Support Services Prg			ĺ					ĺ		Ī
18			///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	111111111111	111111111111	11111111111
19	621	Instruction Improvement Program	10,053		ĺ					ĺ		
20	622	Educational Media Program			ĺ					ĺ		
21	623	Instruction-Related Technology Program			ĺ					ĺ		Ī
22	631	Board of Education Program				ĺ				İ		ĺ
23	632	District Administration Program				ĺ				İ		ĺ
24			///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	111111111111	111111111111	11111111111
25	641	School Administration Program			ĺ					ĺ		
26			1111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	1111111111
27	651	Business Operation Program				ĺ				İ		ĺ
28	655	Central Service Program			ĺ					ĺ		
29	656	Administrative Technology Services Prg			ĺ					ĺ		
30	661	Buildings-Care Program(Custodial)			ĺ					ĺ		
31	663	Maintenance Non-Student Occupied Build			ĺ					ĺ		Ī
32	664	Maintenance Student Occupied Buildings				ĺ				İ		ĺ
33	665	Maintenance - Grounds				ĺ				İ		ĺ
34	667	Security Program										İ
35			1111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	\\\\\\\	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										İ
38	683	General Transportation Program										İ
39			1111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	11111111111

#### S.D.E BUDGET EXPENDITURES STATE LEADERSHIP AWARDS

639,676

639,676

629,649

10,027

639,676

74 75

76

|77|

78 79

|80|

|81|

Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

				July	1, 2020 - Ju	ne 30, 2021						FUND NO: 246
	Roun Code	d each entry to the nearest dollar amo   EXPENDITURES     Functions/Programs	Prior Year	Proposed     Budget	100     Salaries	200 Benefits	300   Purchased   Services	400 Supplies	500   Capital   Objects	600   Debt  Retirement	700  Insurance-   Judgment	800           Transfers
	691	Other Support Services Program	) budget	Buaget	Sataties	Belletits	Services	Materials	Objects	Recifement	i uagilient	Italistets
39	091	Other Support Services Program	111111111111		11111111111	///////////////////////////////////////	1	1	1	111111111111	111111111111	
	600	TOTAL SUPPORT SERVICES	10,053	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1	1 1111111111111111111111111111111111111	1		1	\ \ \ \ \ \ \ \ \
42	000	I TOTAL SUPPORT SERVICES			11111111111	111111111111	1	1	1	111111111111	111111111111	
	710	Child Nutrition Program		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	<u>                                     </u>	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	\ \ \ \ \ \
	720	Community Services Program		1	1	1	1	1	1		1	<u> </u>
	730	Enterprise Operations			1	1	1	1			1	<u>                                       </u>
	740	Student Activity Program			1	1	1	1			1	<u>                                       </u>
48	740	Student Activity Flogram	111111111111	  \\\\\\\\\\\\\\\\\\		111111111111111111111111111111111111111	1			111111111111	111111111111	<u>                                       </u>
	700	TOTAL NON-INSTRUCTION		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	<u>                                     </u>	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	\ \ \ \ \ \
50	700	IOTAL NON-INSTRUCTION	111111111111		11111111111	///////////////////////////////////////	1	1	1	111111111111	111111111111	
	810	Capital Assets-Student Occupied		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	<u>                                     </u>	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	\ \ \ \ \ \
	811	Capital Assets-Student Occupied		1	1	1	1	1	1		1	<u> </u>
53	011	capital Assets-Nonstagent Occupied	111111111111	  \\\\\\\\\\\\\\\\\\		111111111111	1			111111111111	111111111111	<u>                                       </u>
	800	TOTAL CAPITAL ASSET PROGRAMS										
55	000	TOTAL CAPITAL ADDET FROOKAND	111111111111			111111111111111111111111111111111111111	111111111111			111111111111	111111111111	<u> </u>
	911	Debt Services Program - Principal										
	912	Debt Services Program - Interest		1	1		1				1	1
	913	Debt Services Program-Refunded Debt									1	
	920	Transfers Out										
60			111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111
	900	TOTAL OTHER SERVICES				1	1			1	1	
62			111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111	111111111111	1111111111111	111111111111
63		TOTAL EXPENDITURES	629,649			1						
64		(Lines 14+41+49+54+61)			i	i	i		Ì	i		i i
65												
66												
67			i	İ	i	1	1	1	1	'	ı	1
68			111111111111	111111111111	†							
69					†							
70			i	İ	i							
71				İ	<del>†</del>							
72				İ	<del>†</del>							
73		BUDGET SUMMARY		İ	_   BUDGET S	UMMARY:						
++				!	+	-						

The total on line 77 must equal the total on line 81.

# S.D.E BUDGET REVENUES ADVANCED OPPORTUNITIES

### July 1, 2020 - June 30, 2021

FUND NO: 247

NO.L.F	: Roun	d each entry to the nearest dollar amo REVENUES	PRIOR YEAR	AR   PROPOSED BUDGET		1	ı	REVENUES	PRIOR YEAR	PROPOSED	BIIDGET
l T m	Code	Item	1	Line Amount	Totals	l T m	   Code	Item	Budget	Line Amount	Totals
		Estimated Fund Balance, July 1	1,788		TOCATS			Other County	Buaget	IIII AMOUNT	IOCAIS
1 2	320000	Estimated Fund Barance, bury 1	1,700				420000		1	******	<del>-</del>
	411100	  Taxes - General M & O			=	42		TOTAL COUNTY	1		
		Taxes - Supplemental			=			Base Support Program	1		<u>-</u>
		Taxes - Supplemental			-			Transportation Support			ī
		Taxes - Intergency			-			Exceptional Child/SED Support			ī
		Taxes - Cooperative			-			Border Tuition Support			ī
		Taxes - Cooperative			_			Tuition Equivalency			Ē
		· · · · · · · · · · · · · · · · · · ·			_						ī
		Taxes - Migrant			=			Benefit Apportionment			<del>-</del>
		Taxes - Other			=			Other State Support			<del>.</del>
		Taxes - Plant Facility			=.			Driver Education Program			-
		Taxes - Bond & Interest	1	*****	_			Professional Technical Program			-
13		TOTAL TAXES	1	*****				Lottery/Additional State Maintenance			-
		Penalty: Delinquent Taxes			_			Revenue in Lieu of/Tax Replacement			-
15					=			Other State Revenue	3,500		L
		Tuition From Individuals			=	-		TOTAL STATE	3,500	*****	3,50
		Tuition From Districts in Idaho			=.	56					<u> </u>
18	414300	Tuition From Out of State Districts			_	57					L.
19					_			Indirect Unrestricted Federal			L.
20	415000	Earnings on Investments			=			Direct Restricted Federal			L
21					=	60	445100	Title I - ESEA			L
22	416100	School Food Service			_	61	445200	Title VI, ESEA-Innovative Practices Pgm	1		L
23	416200	Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			L
24	416900	Other Food Sales			_	63	445400	Adult Education			L
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			- I
27	417200	Bookstore Sales			=	66	445900	Other Indirect Federal Programs			- I
28	417300	Clubs, Org. Dues, Etc.	İ		=	67	448200	Impact Aid - P.L. 874			- I
29	417400	School Fees & Charges	İ		=	68	440000	TOTAL FEDERAL		*****	- I
30	417900	Other Student Revenues			=	69					
31					-	70	451000	Proceeds: Bonds, Capital Leases et.al.			_ 
32	418100	Community Service			-	71	453000	Sale of Fixed Assets			_ 
33		-			_	72	450000	TOTAL OTHER		*****	-
		Rentals			=	73					
		Contributions/Donations			=	74		TOTAL REVENUES	3,500	*****	_   3,50
		Transportation Fees			-	75			2,300		
		Other Local	1	1	-			TRANSFERS IN	1		- I
38		TOTAL OTHER LOCAL		*****	_	177				<u> </u>	
	410000			*****		1,,		TOTAL BALANCE + REVENUES + TRANSFER	5,288	******	L   3,50
1 29	110000	1011F DOCKE (BINC 13 , 30)					1 200000	(Lines 1 + 74 + 76)	] 3,200		J, J(
								(Tilles I + /# + /0)	1		

#### S.D.E BUDGET EXPENDITURES ADVANCED OPPORTUNITIES

FUND NO: 247

July 1, 2020 - June 30, 2021

NOTE:	Round	each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln  C	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 5	12   E	lementary School Program										
2 5	15  S	econdary School Program	5,288	5,300			5,300					
3 5	17   A	lternative School Program										
4 5	19   V	ocational-Technical Program										
5  5	21  S	pecial Education Program										
6 5	22   S	pecial Education Preschool Program										
7 5	24 G	ifted & Talented Program										
8 5	31  I	nterscholastic Program										
9 5	32   S	School Activity Program										
10  5	41  S	Summer School Program										
11  5	42 A	dult School Program										
12  5	46 D	etention Center Program										
13			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
14  5	00 T	OTAL INSTRUCTION	5,288	5,300			5,300					
15			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
16  6	11   A	ttendance-Guidance-Health Program										
17  6	16  S	pecial Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	11111111111
19  6	21  I	instruction Improvement Program										
20 6	22 E	ducational Media Program										
21  6	23  I	instruction-Related Technology Program										
22 6	31  B	soard of Education Program										
23 6	32 D	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	11111111111
	41  S	chool Administration Program										
26			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27 6	51 B	Business Operation Program										
28 6		entral Service Program										
29 6	56 A	dministrative Technology Services Prg										
30 6		Buildings-Care Program(Custodial)										
31  6	63 M	Maintenance Non-Student Occupied Build										
		Maintenance Student Occupied Buildings										
		Maintenance - Grounds										
	67  S	ecurity Program										
35			111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		[1111111111	111111111111	///////////////////////////////////////
		Pupil - To School Trans. Program										
		Pupil - Activity Trans. Program										
	83  G	eneral Transportation Program										
39			111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		[1111111111	///////////////////////////////////////	///////////////////////////////////////

#### S.D.E BUDGET EXPENDITURES

1,788

3,500

5,288

5,288

5,288

3,500

3,500

5,300

-1,800|

3,500

|74| 75

76

|77|

78 79

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

EXPENDITURES	NOTE: Rour	d each entry to the nearest dollar amo	ount	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 24
19 691 Other Support Services Program		EXPENDITURES	Prior Year 	İ	Ì	İ	Purchased	Supplies	Capital	Debt	Insurance-	Ì
10			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
14   10		Other Support Services Program										
144   710   Child Nutrition Program			///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		<u> </u>	111111111111
14   10   Child Nutrition Program		TOTAL SUPPORT SERVICES										
45 720   Community Services Program				111111111111			/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / /	111111111111		///////////////////////////////////////	
16   730   Enterprise Operations	44  710	Child Nutrition Program										
47   740   Student Activity Program	45  720	Community Services Program										
48	46  730	Enterprise Operations										
49   700	47  740	Student Activity Program										
S0	48			///////////////////////////////////////				/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	////////////////	///////////////////////////////////////	
S1   810   Capital Assets-Student Occupied	49  700	TOTAL NON-INSTRUCTION										
52   811   Capital Assets-NonStudent Occupied	50			///////////////////////////////////////					///////////////////////////////////////	///////////////	///////////////////////////////////////	
53	51  810	Capital Assets-Student Occupied	ĺ	ĺ					ĺ			
S4   800   TOTAL CAPITAL ASSET PROGRAMS	52  811	Capital Assets-NonStudent Occupied	ĺ	ĺ					ĺ			
S5	53			111111111111			111111111111	111111111111	111111111111		///////////////////////////////////////	
Debt Services Program - Principal	54  800	TOTAL CAPITAL ASSET PROGRAMS									İ	
57   912   Debt Services Program - Interest	55	İ	11111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////		.//////////////////////////////////////	111111111111
S8   913   Debt Services Program-Refunded Debt	56  911	Debt Services Program - Principal									İ	
59   920   Transfers Out	57  912	Debt Services Program - Interest					İ				İ	
60	58  913	Debt Services Program-Refunded Debt										
61   900   TOTAL OTHER SERVICES	59  920	Transfers Out										
61   900   TOTAL OTHER SERVICES	60		11111111111	111111111111	1111111111111	1111111111111	111111111111	111111111111	111111111111	111111111111111111111111111111111111111		1111111111111
62	61 900	TOTAL OTHER SERVICES	1								1	
63	62	İ	11111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////		1111111111111
64   (Lines 14+41+49+54+61)		TOTAL EXPENDITURES	5,288	5,300			5,300					
65		(Lines 14+41+49+54+61)	i	Ì	İ	İ	İ	İ	Ì	İ	İ	İ
	65											
67							İ					
		†	i	İ		1	1	1	1	'	1	1
69			111111111111	111111111111	†							
70					†							
		i	i	i								
					Ī							
					Ī							
73 BUDGET SUMMARY BUDGET SUMMARY:		BUDGET SUMMARY			_   BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

ADVANCED OPPORTUNITIES

# S.D.E BUDGET REVENUES MEDICAID REIMBURSEMENT

### July 1, 2020 - June 30, 2021

FUND NO: 248

I I	d each entry to the nearest dollar amor	PRIOR YEAR	PROPOSED	BUDGET	1	I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	!	Line Amount	Totals	l T.n	Code	Item	!	Line Amount	Totals
	Estimated Fund Balance, July 1	1900,000		TOCALD			Other County	Budgee		TOTALD
2		13007000				420000	-		*****	-
	Taxes - General M & O			-	42					
	Taxes - Supplemental			=			Base Support Program			=
	Taxes - Emergency			5			Transportation Support			5
	Taxes - Tort			Ē			Exceptional Child/SED Support			=
	Taxes - Cooperative			=			Border Tuition Support			-
	Taxes - Tuition			=			Tuition Equivalency			-
	Taxes - Migrant			=			Benefit Apportionment			-
	Taxes - Other			=			Other State Support			-
	Taxes - Plant Facility			=			Driver Education Program			-
	Taxes - Bond & Interest			-			Professional Technical Program			-
13	TOTAL TAXES		*****	-			Lottery/Additional State Maintenance			-
	Penalty: Delinquent Taxes						Revenue in Lieu of/Tax Replacement			-
15				-			Other State Revenue			-
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	-
	Tuition From Districts in Idaho		İ	-	56					
18 414300	Tuition From Out of State Districts			-	57					-
19				-	58	442000	Indirect Unrestricted Federal			-
20 415000	Earnings on Investments			-	59	443000	Direct Restricted Federal			-
21		İ	İ	∃·	60	445100	Title I - ESEA			=
22 416100	School Food Service	İ	İ	∃·	61	445200	Title VI,ESEA-Innovative Practices Pgm			=
23 416200	Meal Sales: Non-reimbur.	İ	İ	∃·	62	445300	Perkins III - Vocational Technical Act			=
24 416900	Other Food Sales	İ	İ	∃·	63	445400	Adult Education			=
25		İ	İ	∃·	64	445500	Child Nutrition Reimbursement	1800,000		=
26 417100	Admissions/Activities		ĺ	=	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200	Bookstore Sales		ĺ	=	66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.		ĺ	=	67	448200	Impact Aid - P.L. 874			-
29 417400	School Fees & Charges		ĺ	=	68	440000	TOTAL FEDERAL	1800,000	*****	-
30 417900	Other Student Revenues		ĺ	=	69					
31			İ	='	70	451000	Proceeds: Bonds, Capital Leases et.al.		İ	-
32 418100	Community Service			_	71	453000	Sale of Fixed Assets			_
33			İ	='	72	450000	TOTAL OTHER		*****	-
34 419100	Rentals		İ	='	73				İ	
35 419200	Contributions/Donations		İ	='	74		TOTAL REVENUES	1800,000	*****	-
36 419300	Transportation Fees		İ	='	75				İ	
37 419900	Other Local		İ	='	76	460000	TRANSFERS IN		İ	-
38	TOTAL OTHER LOCAL		*****	='	77				İ	
39 410000	TOTAL LOCAL (Line 13 + 38)		*****		Τ	400000	TOTAL BALANCE + REVENUES + TRANSFER	3700,000	*****	
ı i		1	i i		i	I	(Lines 1 + 74 + 76)		ı İ	

#### S.D.E BUDGET MEDICAID REIMBURSEMENT

FUND NO: 248

## EXPENDITURES

July 1, 2020 - June 30, 2021 NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES  Functions/Programs Lementary School Program Eccondary School Program Leternative School Program Decial Education Program Decial Education Preschool Program Decial Education Program Decial Education Preschool Program Leterscholastic Program Leterscholastic Program Leterschool Program Letersch	Prior Year Budget 2301,898	Proposed Budget	100     Salaries	200     Benefits   	300   Purchased   Services	400   Supplies   Materials	500   Capital   Objects	600   Debt  Retirement 	700   Insurance-   Judgment	800     Transfers
Lementary School Program  condary School Program  Lernative School Program  coational-Technical Program  cocial Education Program  cocial Education Preschool Program  fited & Talented Program  chool Activity Program  chool Activity Program  dult School Program  dult School Program		Budget	Salaries	Benefits	!		-			Transfers
Lementary School Program  condary School Program  Lernative School Program  coational-Technical Program  cocial Education Program  cocial Education Preschool Program  fited & Talented Program  chool Activity Program  chool Activity Program  dult School Program  dult School Program		Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
econdary School Program Lternative School Program Decational-Technical Program Decial Education Program Decial Education Preschool Program Lifted & Talented Program Decial Education Program Lifted School Program Decial Education Program Decial Ed	2301,898									
ternative School Program  cational-Technical Program  cecial Education Preschool Program  cecial Education Preschool Program  after & Talented Program  check Program  check Program  check Program  check Program  check Program  check Program  check Program  check Program	2301,898									
ocational-Technical Program Decial Education Program Decial Education Preschool Program Decial Education Preschool Program Decial Education Progra	2301,898									i
pecial Education Program  pecial Education Preschool Program  afted & Talented Program  atterscholastic Program  chool Activity Program  ammer School Program  dult School Program	2301,898							1		
Decial Education Preschool Program  Ifted & Talented Program  Iterscholastic Program  Chool Activity Program  Immer School Program  Rult School Program	2301,898			İ	ĺ		i e	1	1	
fted & Talented Program  terscholastic Program  chool Activity Program  ammer School Program  dult School Program				i	1					Ī
terscholastic Program chool Activity Program ammer School Program dult School Program										Ī
chool Activity Program ammer School Program dult School Program				ĺ						Ī
ummer School Program dult School Program				ĺ						Ī
dult School Program	i i			ĺ						Ī
	1			ĺ						Ī
etention Center Program				ĺ						Ī
				ĺ						Ī
	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	11111111111	11111111111
OTAL INSTRUCTION	2301,898			ĺ						Ī
		11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	111111111111	1111111111
tendance-Guidance-Health Program	170,316				İ					i
pecial Education Support Services Prg	4,783				İ					i
		11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	11111111111	1111111111
nstruction Improvement Program	853				İ					i
ducational Media Program				ĺ						Ī
nstruction-Related Technology Program				ĺ						Ī
pard of Education Program	İ				İ					i
strict Administration Program	853				İ					i
	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	1111111111	11111111111
chool Administration Program	30,376			ĺ						Ī
		11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111	111111111111111111111111111111111111111	11111111111	1111111111
usiness Operation Program	111,246			ĺ	ĺ					Ī
entral Service Program				ĺ						Ī
dministrative Technology Services Prg				ĺ						Ī
uildings-Care Program(Custodial)	212			ĺ						Ī
aintenance Non-Student Occupied Build				ĺ						Ī
aintenance Student Occupied Buildings				ĺ						Ī
aintenance - Grounds							 I			İ
ecurity Program							 I			İ
	/ / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111	111111111111111111111111111111111111111	1111111111	11111111111
mil - To School Trans Drogram							1			
ipii 10 benooi irans. Frogram							 I			İ
upil - Activity Trans. Program	1		I		1					
	1						1		1	
ns pa is ch us ui ai	truction-Related Technology Program rd of Education Program trict Administration Program  ool Administration Program  iness Operation Program tral Service Program inistrative Technology Services Prg ldings-Care Program(Custodial) ntenance Non-Student Occupied Build ntenance Student Occupied Buildings ntenance - Grounds urity Program  il - To School Trans. Program il - Activity Trans. Program	truction-Related Technology Program  rd of Education Program  trict Administration Program 853  ool Administration Program 30,376  iness Operation Program 111,246  tral Service Program inistrative Technology Services Prg Idings-Care Program(Custodial) 212  ntenance Non-Student Occupied Build ntenance Student Occupied Build ntenance - Grounds  urity Program  il - To School Trans. Program  il - Activity Trans. Program	truction-Related Technology Program  rd of Education Program  trict Administration Program 853  ool Administration Program 30,376  iness Operation Program 111,246  tral Service Program 111,246  tral Service Program 212  inistrative Technology Services Prg 212  Idings-Care Program(Custodial) 212  Intenance Non-Student Occupied Build 212  Intenance Student Occupied Build 314  Intenance - Grounds 315  urity Program 317  il - To School Trans. Program 318  il - Activity Trans. Program 319  intenance of Education Program 30,376	truction-Related Technology Program  rd of Education Program  trict Administration Program  solution Administration Program  ool Administration Program  iness Operation Program  tral Service Program  inistrative Technology Services Prg  Idings-Care Program(Custodial)  ntenance Non-Student Occupied Build  ntenance Student Occupied Build  ntenance - Grounds  urity Program  il - To School Trans. Program  il - Activity Trans. Program	truction-Related Technology Program  rd of Education Program  trict Administration Program  solution Administration Program  ool Administration Program  iness Operation Program  tral Service Program  inistrative Technology Services Prg  Idings-Care Program(Custodial)  ntenance Non-Student Occupied Build  ntenance Student Occupied Buildings  ntenance - Grounds  urity Program  il - To School Trans. Program  il - Activity Trans. Program	truction-Related Technology Program rd of Education Program trict Administration Program 853	truction-Related Technology Program rd of Education Program trict Administration Program 853	truction-Related Technology Program rd of Education Program trict Administration Program 853	truction-Related Technology Program rd of Education Program trict Administration Program 853 853 853 853 853 853 853 853 853 853	truction-Related Technology Program rd of Education Program trict Administration Program

#### S.D.E BUDGET EXPENDITURES

1900,000

1800,000

3700,000

2620,537 1079,463

3700,000

74 75

76

|77|

78 79

|80|

|81|

Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

MEDICAID REIMBURSEMENT

NOTE: Pour	nd each entry to the nearest dollar amo	unt	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 248
	EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40			11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	//////////////////////////////////////	///////////////////////////////////////		11111111111		//////////////////////////////////////	///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	318,639									
42			11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		///////////////////////////////////////			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		///////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47 740	Student Activity Program										İ
48			11111111111			///////////////////////////////////////		111111111111	1111111111111		11111111111
49 700	TOTAL NON-INSTRUCTION										İ
50		111111111111	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111		11111111111
51  810	Capital Assets-Student Occupied										İ
52  811	Capital Assets-NonStudent Occupied										İ
53	İ	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS										İ
55	İ	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
56  911	Debt Services Program - Principal										İ
57  912	Debt Services Program - Interest										İ
58  913	Debt Services Program-Refunded Debt										İ
59  920	Transfers Out										İ
60	İ	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
61  900	TOTAL OTHER SERVICES										İ
62	İ	111111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
63	TOTAL EXPENDITURES	2620,537							İ		İ
64	(Lines 14+41+49+54+61)	j	İ	İ	İ	İ	İ	İ	İ	İ	į į
65	İ								İ		İ
66											
67	İ	j	İ	İ		•	'	'		•	
68		111111111111	11111111111	Ť							
69				Ť							
70	i	i	İ	İ							
71				<u>+</u>							
72				<u>+</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

## REVENUES July 1, 2020 - June 30, 2021

FUND NO: 249

NOTE	: Roun	d each entry to the nearest dollar amou	ınt.							
		REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln  Cod	e   Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		******	675,550	40 4290	00 Other County			
2						41   4200	00   TOTAL COUNTY		******	
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43 4311	00 Base Support Program			-
5	411300	Taxes - Emergency		İ		44 4312	00 Transportation Support			<del>-</del> '
6	411400	Taxes - Tort		İ		45 4314	00 Exceptional Child/SED Support			<del>-</del> '
7	411500	Taxes - Cooperative		İ		46 4315	00 Border Tuition Support			<del>-</del> '
8	411600	Taxes - Tuition		İ		47 4316	00 Tuition Equivalency			<del>-</del> '
9	411700	Taxes - Migrant	İ	İ		48 4318	00 Benefit Apportionment			<del>-</del>
10	411900	Taxes - Other	İ	İ		49 4319	00 Other State Support	1278,013	1278,000	<del>-</del>
111	412100	Taxes - Plant Facility	İ	İ		50 4321	00 Driver Education Program			<del>-</del>
12	412500	Taxes - Bond & Interest	İ	İ		51 4324	00 Professional Technical Program			<del>-</del>
13		TOTAL TAXES	İ	*****		52 4370	00 Lottery/Additional State Maintenance		İ	-
14	413000	Penalty: Delinquent Taxes	İ	İ		53 4380	00 Revenue in Lieu of/Tax Replacement		İ	-
15						54 4390	00 Other State Revenue			-
16	414100	Tuition From Individuals				55 4300	00 TOTAL STATE	1278,013	*****	1278,000
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				-
19						58 4420	00 Indirect Unrestricted Federal			-
20	415000	Earnings on Investments				59 4430	00 Direct Restricted Federal			-
21						60 4451	00 Title I - ESEA			-
22	416100	School Food Service				61 4452	00 Title VI,ESEA-Innovative Practices Pg	m		-
23	416200	Meal Sales: Non-reimbur.				62 4453	00 Perkins III - Vocational Technical Ac	t		-
24	416900	Other Food Sales				63 4454	00 Adult Education			-
25						64 4455	00 Child Nutrition Reimbursement			-
26	417100	Admissions/Activities				65 4456	00   IDEA Part B (School Age & Preschool)			-
27	417200	Bookstore Sales					00 Other Indirect Federal Programs			-
28	417300	Clubs, Org. Dues, Etc.				67 4482	00   Impact Aid - P.L. 874			-
29	417400	School Fees & Charges				68 4400	00 TOTAL FEDERAL		*****	-
30	417900	Other Student Revenues				69				
31						70 4510	00 Proceeds: Bonds, Capital Leases et.al			-
32	418100	Community Service				71 4530	00 Sale of Fixed Assets			-
33			İ	į į		72 4500		i	*****	-
34	419100	Rentals	i	į į		73		i	i i	
		Contributions/Donations				74	TOTAL REVENUES	1278,013	*****	1278,000
		Transportation Fees				75				
		Other Local					00 TRANSFERS IN			157,000
38		TOTAL OTHER LOCAL		*****		77				
39	410000		İ	*****		4000	00 TOTAL BALANCE + REVENUES + TRANSFER	1278,013	*****	2110,550
i i		İ	i	į į		i i	(Lines 1 + 74 + 76)	i	į i	-
		I .					(221105 1 1 1 1 7 7 7 7			_

# S.D.E BUDGET EXPENDITURES MISC STATE FUNDS

FUND NO: 249

### July 1, 2020 - June 30, 2021

NOTE	: Roun	d each entry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	590,525	1182,500	916,300	181,000	4,900	80,300				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////////	1111111111
14	500	TOTAL INSTRUCTION	590,525	1182,500	916,300	181,000	4,900	80,300				
15			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////////	1111111111
16	611	Attendance-Guidance-Health Program	197,362	197,300	114,900	47,900	6,200	25,600	2,700			
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////////	1111111111
19	621	Instruction Improvement Program	129,815	129,800	8,300	600	112,000	8,900				Ī
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										Ī
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////	1111111111
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////	1111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	11111111111111	1111111111111	1111111111111	1111111111111		1111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	7,969	8,000			8,000					
38	683	General Transportation Program										
39			///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111		11111111111	111111111111	///////////////////////////////////////		/////////////

#### S.D.E BUDGET EXPENDITURES

675,550

1435,000|

2110,550

1549,100

561,450

2110,550

1278,013

1278,013

925,671

352,342

1278,013

74 75

76

|77|

78 79

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

				July	1, 2020 - Ju	ne 30, 2021						FUND NO: 249
	Roun Code	d each entry to the nearest dollar amo   EXPENDITURES     Functions/Programs	unt.  Prior Year     Budget	Proposed     Budget	100     Salaries	200 Benefits	300   Purchased   Services	400   Supplies   Materials	500   Capital   Objects	600   Debt  Retirement	700  Insurance-   Judgment	800           Transfers
	691	Other Support Services Program	l	l	Bululius	Delication	50171005	1100011015	025000			
140	071		111111111111			111111111111		111111111111	11111111111	111111111111	111111111111	111111111111
	600	TOTAL SUPPORT SERVICES	335,146									
42	-	TOTAL BOTTONT BENVIOLED				///////////////////////////////////////					111111111111	111111111111
	710	Child Nutrition Program		1	1						1	
	720	Community Services Program		1	1					1	1	
	730	Enterprise Operations								1	1	
	740	Student Activity Program										
48			111111111111	111111111111	111111111111	1111111111111	111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111	111111111111
	700	TOTAL NON-INSTRUCTION		1				1	1			
50			111111111111	///////////////////////////////////////	11111111111	1111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			111111111111	111111111111	11111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
54	800	TOTAL CAPITAL ASSET PROGRAMS										İ
55		İ	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
56	911	Debt Services Program - Principal										İ
57	912	Debt Services Program - Interest		ĺ								İ
58	913	Debt Services Program-Refunded Debt						ĺ	ĺ			
59	920	Transfers Out		31,500				ĺ	ĺ			31,500
60				///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	/////////////////
61	900	TOTAL OTHER SERVICES		31,500								31,500
62				///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	/////////////////
63		TOTAL EXPENDITURES	925,671	1549,100	1039,500	229,500	131,100	114,800	2,700			31,500
64		(Lines 14+41+49+54+61)										
65												
66												
67					<u>L</u>							
68					Ī							
69												
70					L							
71					L							
72					L							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

MISC STATE FUNDS

### BUDGET REVENUES

TITLE 1 July 1, 2020 - June 30, 2021 FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n   Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	300,000	0   40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			
6 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support			•
8 411600 Taxes - Tuition			_	47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			
0 411900 Taxes - Other			_	49	431900	Other State Support			•
1 412100 Taxes - Plant Facility			_	50	432100	Driver Education Program			•
2 412500 Taxes - Bond & Interest			_	51	432400	Professional Technical Program			•
B   TOTAL TAXES		******	_	52	437000	Lottery/Additional State Maintenance			•
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	ĺ		•
5			=	54	439000	Other State Revenue	ĺ		•
5 414100 Tuition From Individuals			=	55	430000	TOTAL STATE	ĺ	*****	•
7 414200 Tuition From Districts in Idaho			=	56			ĺ		
8 414300 Tuition From Out of State Districts			=	57			ĺ		•
9			=	58	442000	Indirect Unrestricted Federal	ĺ		•
0 415000 Earnings on Investments			=	59	443000	Direct Restricted Federal	ĺ		•
1			=	60	445100	Title I - ESEA	2174,271	2154,000	•
2 416100 School Food Service			=	61	445200	Title VI, ESEA-Innovative Practices Pgm			•
3 416200 Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			•
4 416900 Other Food Sales			=	63	445400	Adult Education			•
5			=	64	445500	Child Nutrition Reimbursement			•
5 417100 Admissions/Activities			=	65	445600	IDEA Part B (School Age & Preschool)			•
7 417200 Bookstore Sales			=	66	445900	Other Indirect Federal Programs	ĺ		<u>-</u> '
8 417300 Clubs, Org. Dues, Etc.			=	67	448200	Impact Aid - P.L. 874			•
9 417400 School Fees & Charges			=	68	440000	TOTAL FEDERAL	2174,271	*****	2154,
0 417900 Other Student Revenues		İ	=	69		İ		İ	
			-	70	451000	Proceeds: Bonds, Capital Leases et.al.			•
2 418100 Community Service			-	71	453000	Sale of Fixed Assets			•
3			_	-		TOTAL OTHER		*****	-
4 419100 Rentals			_	73					
5   419200   Contributions / Donations			_	74	!	TOTAL REVENUES	2174,271	*****	2154,
6 419300 Transportation Fees			=	75	!				
7 419900 Other Local	İ		=			TRANSFERS IN			-
B TOTAL OTHER LOCAL		*****	-	177	!				
9 410000  TOTAL LOCAL (Line 13 + 38)		*****		<u> </u>		TOTAL BALANCE + REVENUES + TRANSFER	2174,271	*****	2454,0
	i	i i		- 1		(Lines 1 + 74 + 76)	:-,		/

38 683 | General Transportation Program

39

July 1, 2020 - June 30, 2021

TITLE 1

					EVERNOTION	700						111111111111111111111111111111111111111
				July 1	1, 2020 - Jur	ne 30, 2021						FUND NO: 251
NOTI	E: Roun	d each entry to the nearest dollar amoun		1 - 1	100	1 000	1 200	100		1 600	1 500	1 000 1
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
!	_		_	_			Purchased	Supplies	Capital	Debt	Insurance-	_
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program	1558,485	!	1233,000	408,000	1,000	12,000				
2		Secondary School Program	51									
3		Alternative School Program	100,106	117,000	69,000	46,000	1,000	1,000				
4		Vocational-Technical Program										
5		Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program						ĺ				
12	546	Detention Center Program						ĺ			ĺ	
13			///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
114	500	TOTAL INSTRUCTION	1658,642			454,000						
15			///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111
16		Attendance-Guidance-Health Program	12,430			1,000		1				
117		Special Education Support Services Prg										
18				111111111111	111111111111	111111111111	111111111111	111111111111	11111111111	111111111111	111111111111	111111111111
119		Instruction Improvement Program	150,368			24,000				1		
20		Educational Media Program										
21	623	Instruction-Related Technology Program										
22		Board of Education Program	 	1			<u> </u>	1				
23		District Administration Program	153,472	206,000	128,000	44,000	32,000	2,000		1		
24	032									111111111111	///////////////////////////////////////	
25	641	School Administration Program	59,368									
26										111111111111	///////////////////////////////////////	
27		Business Operation Program	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								1	
28		Central Service Program	l	1		<u> </u>	l	1		1	1	
29		Administrative Technology Services Prg	1	1		1	1	1	1	1	1	
			 	1	1	1	 	1	1	1	1	+
30		Buildings-Care Program(Custodial)	l	1		<u> </u>	l	<u> </u>		1		
31		Maintenance Non-Student Occupied Build		1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	1	1	
32		Maintenance Student Occupied Buildings	1	1			1	1		1		
33		Maintenance - Grounds	1	1			1				1	
34		Security Program								1, , , , , , , , , ,	1, , , , , , , , , ,	
35			1111111111111	1111111111111	111111111111	[111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111	11111111111	///////////////////////////////////////
36		Pupil - To School Trans. Program						ļ		<u> </u>	ļ	
37	682	Pupil - Activity Trans. Program	<u> </u>				<u> </u>			<u> </u>	<u> </u>	

#### S.D.E BUDGET EXPENDITURES

73

|74| 75

|76|

|77|

78 |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

NOT	F: Pour	d each entry to the nearest dollar amo	unt	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 251
	   	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40				111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[1111111111]	
41	600	TOTAL SUPPORT SERVICES	375,638	358,000	227,000	80,000	47,000	4,000				
42				11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[11111111111	[///////////
44	710	Child Nutrition Program										
45	720	Community Services Program	82,855	11,000			2,000	9,000				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48				11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[11111111111	[////////////
49	700	TOTAL NON-INSTRUCTION	82,855	11,000			2,000	9,000				
50				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	/////////////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	/////////////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	/////////////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	30,000	40,000								40,000
60				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	/////////////////
61	900	TOTAL OTHER SERVICES	30,000	40,000								40,000
62				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	/////////////////
63		TOTAL EXPENDITURES	2147,135	2180,000	1529,000	534,000	51,000	26,000				40,000
64		(Lines 14+41+49+54+61)										1
65												
66												
67												
68				11111111111	Ī							
69	ĺ				Ī							
70												
71					Ī							
72					Ī							

BUDGET SUMMARY:

300,000

2154,000|

2454,000

2180,000|

274,000

2454,000

2174,271

2174,271

2147,135

2174,271

27,136

The total on line 77 must equal the total on line 81.

TITLE 1

NOTE: Round each entry to the nearest dollar amount.

### BUDGET REVENUES

HOMELESS GRANT July 1, 2020 - June 30, 2021 FUND NO: 253

1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			='	42	ĺ				
4 411200	Taxes - Supplemental			='	43	431100	Base Support Program			•
5 411300	Taxes - Emergency			='	44	431200	Transportation Support			•
6 411400	Taxes - Tort			='	45	431400	Exceptional Child/SED Support			•
7 411500	Taxes - Cooperative			='	46	431500	Border Tuition Support			•
8 411600	Taxes - Tuition			='	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			='	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			='	49	431900	Other State Support			•
11   412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			
12   412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
13	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				-	54	439000	Other State Revenue			
16   414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			-	56					
18   414300	Tuition From Out of State Districts			-	57					
19				-	58	442000	Indirect Unrestricted Federal			
20   415000	Earnings on Investments			-	59	443000	Direct Restricted Federal			
21				-	60	445100	Title I - ESEA	25,000	15,900	
22   416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			
23   416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			
24   416900	Other Food Sales			-	63	445400	Adult Education			
25				-	64	445500	Child Nutrition Reimbursement			
26   417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
27   417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28   417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29   417400	School Fees & Charges				68	440000	TOTAL FEDERAL	25,000	******	15,900
30   417900	Other Student Revenues				69					
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32   418100	Community Service				71	453000	Sale of Fixed Assets			
33				-	72	450000	TOTAL OTHER		*****	
34 419100	Rentals				73					
35   419200	Contributions/Donations			_	74	L	TOTAL REVENUES	25,000	*****	15,900
36   419300	Transportation Fees			_	75	L				
37   419900	Other Local			_	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77	L				
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	25,000	*****	15,900
			1 1			1	(Lines 1 + 74 + 76)		ĺ	

EXPENDITURES

July 1, 2020 - June 30, 2021

FUND NO: 253

1   512   Elementary School Program   930   1,000   100   200   700	NOTE: F	Roun	d each entry to the nearest dollar amour	nt.									
In   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elementary School Program   930   1,000   100   200   700								Purchased	Supplies	Capital	Debt	Insurance-	
2   515   Secondary School Program   600   600   200   400   1   1   1   1   1   1   1   1   1	Ln  Co	ode	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Program	1  51	12	Elementary School Program	930	1,000		100	200	700				
4   519   Vocational-Technical Program	2 51	15	Secondary School Program	600	600			200	400				
5	3 51	17	Alternative School Program										
6   522   Special Education Preschool Program	4 51	19	Vocational-Technical Program										
7   524   Gifted & Talented Program	5  52	21	Special Education Program										
8   531   Interscholastic Program	6 52	22	Special Education Preschool Program										
9   532   School Activity Program	7 52	24	Gifted & Talented Program										
10   541   Summer School Program	8 53	31	Interscholastic Program										
11   542   Adult School Program	9 53	32	School Activity Program										
12   546   Detention Center Program	10 54	41	Summer School Program										
13	11 54	42	Adult School Program										
14   500   TOTAL INSTRUCTION	12 54	46	Detention Center Program								İ		İ
15	13			111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
16   611   Attendance-Guidance-Health Program   24,700   8,600   8,000   600	14 50	00	TOTAL INSTRUCTION	1,530	1,600		100	400	1,100		İ		İ
17   616   Special Education Support Services Prg	15			111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
18	16 61	11	Attendance-Guidance-Health Program	24,700	8,600	8,000	600				İ		İ
19   621   Instruction Improvement Program   2,570   4,600   4,600	17 61	16	Special Education Support Services Prg										
19   621   Instruction Improvement Program   2,570   4,600   4,600	18			111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
20   622   Educational Media Program	19 62	21											
22   631   Board of Education Program	20 62	22	Educational Media Program								İ		İ
23   632   District Administration Program   850   900   500   400	21 62	23	Instruction-Related Technology Program								İ		İ
23   632   District Administration Program   850   900   500   400	22 63	31	Board of Education Program										
24		32	District Administration Program	850	900			500	400				
26				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
27   651   Business Operation Program	25 64	41	School Administration Program								İ		İ
28 655   Central Service Program	26			111111111111	111111111111	11111111111	111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
	27 65	51	Business Operation Program								İ		İ
	28 65	55	Central Service Program								İ		İ
29  050  Administrative Technology Services Prg	29 65	56	Administrative Technology Services Prg								İ		İ
30 661 Buildings-Care Program(Custodial)	30   66	61	Buildings-Care Program(Custodial)								İ		İ
31 663 Maintenance Non-Student Occupied Build	31 66	63	Maintenance Non-Student Occupied Build								İ		İ
32 664   Maintenance Student Occupied Buildings	32 66	64	Maintenance Student Occupied Buildings								İ		İ
33 665 Maintenance - Grounds	33 66	65	Maintenance - Grounds								İ		İ
34 667 Security Program	34 66	67	Security Program										
35	35				111111111111	///////////////////////////////////////		1111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
36 681 Pupil - To School Trans. Program	36   68	81											
37 682 Pupil - Activity Trans. Program	37 68	82	Pupil - Activity Trans. Program										
38 683   General Transportation Program	38 68	83											İ
39	39				111111111111	///////////////////////////////////////		1111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111

74 75

76

|77|

78 79

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

25,000

25,000

29,650

-4,650

25,000

15,900

15,900

16,100

15,900

-200

HOMELESS GRANT

				.Tully	1, 2020 - Ju						110	FUND NO: 253
NOT	E: Roun	d each entry to the nearest dollar amo	unt	oury .	1, 2020 0u	110 30, 2021						FOND NO. 255
1	I Roun	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	1 700	800
				11020000	±00	1	Purchased	Supplies	Capital	Debt	Insurance-	000
Ln	Code	Functions/Programs	Budget	Budget	   Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program										
40			111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES	28,120	14,100	8,000	600	5,100	400				
42			111111111111111111111111111111111111111				111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations		ĺ					ĺ	İ		
47	740	Student Activity Program				ĺ						
48			111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
49	700	TOTAL NON-INSTRUCTION				ĺ						
50			111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
51	810	Capital Assets-Student Occupied				ĺ						
52	811	Capital Assets-NonStudent Occupied				ĺ						
53				111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55				/ / / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		400								400
60					11111111111	///////////////////////////////////////	111111111111			///////////////////////////////////////	///////////////////////////////////////	
61	900	TOTAL OTHER SERVICES		400								400
62				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
63		TOTAL EXPENDITURES	29,650	16,100	8,000	700	5,500	1,500				400
64		(Lines 14+41+49+54+61)										
65												
66												
67					L							
68				///////////////////////////////////////	L							
69												
70					L							
71					Ļ							
72					L							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

# S.D.E BUDGET REVENUES TITLE 1-D DELINQUENT

### July 1, 2020 - June 30, 2021

FUND NO: 255

	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET	REVENUES		PRIOR YEAR	PROPOSED	BUDGET	
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	İ	*****	50,000	40	429000	Other County			
2		İ	İ		41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			·	42					
4 411200	Taxes - Supplemental			·	43	431100	Base Support Program			
5 411300	Taxes - Emergency			·	44	431200	Transportation Support			
6 411400	Taxes - Tort			·	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			· · · · · · · · · · · · · · · · · · ·	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			· · · · · · · · · · · · · · · · · · ·			Tuition Equivalency			
9 411700	Taxes - Migrant			· · · · · · · · · · · · · · · · · · ·	48	431800	Benefit Apportionment			
10 411900	Taxes - Other				49	431900	Other State Support			
11 412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					54	439000	Other State Revenue			
16 414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
	Earnings on Investments						Direct Restricted Federal			
21							Title I - ESEA	75,000	70,000	
	School Food Service				_		Title VI,ESEA-Innovative Practices Pgm			
	Meal Sales: Non-reimbur.				_		Perkins III - Vocational Technical Act			
24 416900	Other Food Sales				_		Adult Education			
25					_		Child Nutrition Reimbursement			
	Admissions/Activities				_		IDEA Part B (School Age & Preschool)			
	Bookstore Sales				_		Other Indirect Federal Programs			
	Clubs, Org. Dues, Etc.				_		Impact Aid - P.L. 874			
	School Fees & Charges						TOTAL FEDERAL	75,000	*****	70,000
	Other Student Revenues				69					
31					_		Proceeds: Bonds, Capital Leases et.al.			
	Community Service				-		Sale of Fixed Assets			
33					-		TOTAL OTHER		*****	
34 419100					73					
	Contributions/Donations				74		TOTAL REVENUES	75,000	*****	70,000
	Transportation Fees				75					
	Other Local				-		TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
39 410000	TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	75,000	*****	120,000
							(Lines 1 + 74 + 76)			

#### S.D.E BUDGET EXPENDITURES TITLE 1-D DELINQUENT

FUND NO: 255

## July 1, 2020 - June 30, 2021

NOT	E: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program	28,512	28,000	10,000	17,000		1,000				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	43,416	55,000	33,000	20,000	2,000					
13			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////////
14	500	TOTAL INSTRUCTION	71,928			37,000		1,000				
15			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////////
19	621	Instruction Improvement Program	1,249									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24				11111111111	11111111111	11111111111	[\\\\\\\	11111111111	11111111111		///////////////////////////////////////	/ / / / / / / / / / / / / / /
25	641	School Administration Program										
26				11111111111	11111111111	11111111111	[\\\\\\\	11111111111	11111111111		///////////////////////////////////////	/ / / / / / / / / / / / / / / / /
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33		Maintenance - Grounds										
34		Security Program						·				
35			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111111111111111111111111111111	1111111111	1111111111111		1111111111111	1111111111111	<u> </u>	///////////////////////////////////////	<u> </u>
36	681	Pupil - To School Trans. Program						·				
37		Pupil - Activity Trans. Program						·				
38	683	General Transportation Program						·				
39				11111111111	11111111111	11111111111	[\\\\\\\	11111111111	11111111111		///////////////////////////////////////	/ / / / / / / / / / / / / / / / /

#### S.D.E BUDGET EXPENDITURES TITLE 1-D DELINQUENT

												FUND NO: 255
	koun !ode	d each entry to the nearest dollar amo   EXPENDITURES     Functions/Programs	Prior Year   Budget	Proposed     Budget	100     Salaries	200 Benefits	300   Purchased   Services	400   Supplies   Materials	500   Capital   Objects	600   Debt  Retirement	700  Insurance-   Judgment	800           Transfers
	91	Other Support Services Program	Budget	Buaget	Sataties	Belletits	Services	Materials	Dojects	Recirement	l	Italisters
40	91	Other Support Services Program	111111111111		11111111111	111111111111	111111111111	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	111111111111111111111111111111111111111
	00	TOTAL SUPPORT SERVICES	1,249		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1	1	1	1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
41  6	100	TOTAL SUPPORT SERVICES			11111111111	111111111111	111111111111	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1111111111111
	10	Child Nutrition Program			1	<u>                                     </u>	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	
	20	Community Services Program			1	1	1	1	1	1	1	
	30	Enterprise Operations		<u> </u>	1	1	1	1	1	1	1	
	40	Student Activity Program			1	1		1	1	1		
48	10		11111111111			111111111111	111111111111			11111111111		
	00	TOTAL NON-INSTRUCTION								1	1	
50	00	TOTAL NON-INSTRUCTION	11111111111	  \\\\\\\\\\\\\\\\\		111111111111	111111111111	  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		11111111111	11111111111	111111111111111111111111111111111111111
	10	Capital Assets-Student Occupied								1	1	
	11	Capital Assets Student Occupied			1	1		1	1	1		
53	111	capital Assets Nonstagent Occupied	111111111111			111111111111	111111111111			11111111111	11111111111	
	00	TOTAL CAPITAL ASSET PROGRAMS								1	1	
55	.00	TOTAL CALLARY AND A TROOLERS	111111111111		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111111111111111111111111111111
56  9	11	Debt Services Program - Principal						1	1	1	1	
	12	Debt Services Program - Interest										
	13	Debt Services Program-Refunded Debt			1							
	20	Transfers Out		2,000								2,000
60			111111111111			1111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	1111111111111		111111111111
	00	TOTAL OTHER SERVICES		2,000								2,000
62			111111111111			111111111111	111111111111111111111111111111111111111	111111111111	111111111111			111111111111111111111111111111111111111
63		TOTAL EXPENDITURES	73,177							1	1	2,000
64		(Lines 14+41+49+54+61)	i	İ	i	i '	i i	i	İ	i	i	i i
65												i
66												i
67			i	İ	İ		'	'	'			
68			1111111111111	11111111111	Ť							
69					Ť							
70			i	İ	İ							
71					Ť							
72			i		Ť							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						
					_							

50,000

70,000

120,000

85,000 35,000

120,000

75,000

75,000

73,177

1,823

75,000

74 75

76

|77|

78 79

80|

|81|

|Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

## July 1, 2020 - June 30, 2021

TITLE VI-B IDEA

FUND NO: 257

I	nd each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET	REVEN		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 32000	0 Estimated Fund Balance, July 1		*****		40	429000	Other County			
1 2		İ				420000			*****	-
3 41110	0 Taxes - General M & O			-	42			İ		-
4 41120	0 Taxes - Supplemental	İ	İ	=	43	431100	Base Support Program		İ	•
5 41130	0 Taxes - Emergency	İ	İ	=	44	431200	Transportation Support		İ	•
6 41140	0 Taxes - Tort			=	45	431400	Exceptional Child/SED Support		ĺ	•
7 41150	0 Taxes - Cooperative			=	46	431500	Border Tuition Support		İ	•
8 41160	0 Taxes - Tuition			=	47	431600	Tuition Equivalency		İ	
9 41170	0 Taxes - Migrant			=	48	431800	Benefit Apportionment		İ	
10   41190	0 Taxes - Other			_	49	431900	Other State Support			
11 41210	0 Taxes - Plant Facility			_	50	432100	Driver Education Program			
12 41250	0 Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
13	TOTAL TAXES		*****	_	52	437000	Lottery/Additional State Maintenance			
14 41300	0 Penalty: Delinquent Taxes			_	53	438000	Revenue in Lieu of/Tax Replacement			
15				_	54	439000	Other State Revenue			
16 41410	0 Tuition From Individuals			_	55	430000	TOTAL STATE		*****	
17 41420	0 Tuition From Districts in Idaho			=	56					<u>.</u>
18 41430	0 Tuition From Out of State Districts			=	57					<u>.</u>
19				=	58	442000	Indirect Unrestricted Federal			Ξ.
20 41500	0 Earnings on Investments			=	59	443000	Direct Restricted Federal			Ξ.
21				=			Title I - ESEA			Ξ.
	0 School Food Service			=			Title VI,ESEA-Innovative Practices Pgm			
23 41620	0   Meal Sales: Non-reimbur.			=			Perkins III - Vocational Technical Act			
24   41690	0 Other Food Sales			=			Adult Education			
25				=			Child Nutrition Reimbursement			
	0 Admissions/Activities			=			IDEA Part B (School Age & Preschool)	1841,108	1930,900	-
	0 Bookstore Sales			=			Other Indirect Federal Programs			-
	0 Clubs, Org. Dues, Etc.			_			Impact Aid - P.L. 874			-
	0 School Fees & Charges			_			TOTAL FEDERAL	1841,108	*****	1930,900
30 41790	0 Other Student Revenues			_	69					-
31				_			Proceeds: Bonds, Capital Leases et.al.			-
	0   Community Service			_			Sale of Fixed Assets			
33				_	-	450000	TOTAL OTHER		*****	
	0 Rentals			_	73					
	0 Contributions/Donations			_	74		TOTAL REVENUES	1841,108	*****	1930,900
	0 Transportation Fees			-	75					-
	0 Other Local			-			TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					-
39 41000	0   TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1841,108	*****	1930,900
							(Lines 1 + 74 + 76)			

FUND NO: 257

### EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-|Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program 1610,600 1610,600 566,700 659,200 382,200 2,500 | Special Education Preschool Program 6 | 522 7 | 524 |Gifted & Talented Program 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 111 542 Adult School Program |12| Detention Center Program 13 |14| 500 TOTAL INSTRUCTION 1610,600 1610,600 566,700 659,200 382,200 2,500 15 |16| 611 |Attendance-Guidance-Health Program 100,400 100,400 47,100 35,000 1,200 15,500| |17| 616 |Special Education Support Services Prg| 1,600| 18 |19| 621 | Instruction Improvement Program 91,600 91,600 12,100 2,000 70,600 6,900 |Educational Media Program 201 622 623 Instruction-Related Technology Program 21 22 |Board of Education Program 23 632 District Administration Program 23,500 23,500 23,500 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program 29| 656 Administrative Technology Services Prg 30 661 |Buildings-Care Program(Custodial) 31 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| 33 | 665 |Maintenance - Grounds 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program 200 200 200 |37| 682 General Transportation Program |38| 683 |39|

## S.D.E BUDGET EXPENDITURES

1841,108

1841,108

1826,300

1841,108

14,808

1930,900

1930,900

1857,300 73,600

1930,900

75

76

|77|

|78| |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

			July	1, 2020 - Ju	ne 30, 2021					11	FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amo	ount.  Prior Year	Proposed	100	200	300	400	500	600	700	800
  Ln  Code	Functions/Programs	   Budget	Budget	Salaries	   Benefits	Purchased Services	Supplies Materials	Capital   Objects	Debt  Retirement	Insurance-	Transfers
39 691	Other Support Services Program	i -				i					i
40		11111111111	1111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111
41 600	TOTAL SUPPORT SERVICES	215,700								1	1
42		11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
44 710	Child Nutrition Program										
45 720	Community Services Program					i					i
46  730	Enterprise Operations										
47 740	Student Activity Program										
48		11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111
49 700	TOTAL NON-INSTRUCTION										
50		11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111
51  810	Capital Assets-Student Occupied	1				1		1		1	1
52  811	Capital Assets-NonStudent Occupied					i					i
53		11111111111	1111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1				1				1	
55		11111111111	1111111111111	1111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111
56 911	Debt Services Program - Principal	1				1				1	
57  912	Debt Services Program - Interest					i					i
58  913	Debt Services Program-Refunded Debt										
59 920	Transfers Out		31,000			i					31,000
60		11111111111			1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	1111111111111
61 900	TOTAL OTHER SERVICES	1	31,000			1				1	31,000
62		11111111111			1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111
63	TOTAL EXPENDITURES	1826,300								1	31,000
64	(Lines 14+41+49+54+61)	i	i	i	i	i	i	İ	İ	i	i i
65						i					i
66						i					i
67		i	i	i	1	'	1	1	'		'
68		111111111111	111111111111	Ť							
69				†							
70	İ	i	i	i							
71		İ		†							
72				<u>†</u>							
73	BUDGET SUMMARY	İ		BUDGET S	UMMARY:						
74				†	-						
1 = = 1		-	1	+				7.1 0.4			

The total on line 77 must equal the total on line 81.

TITLE VI-B IDEA

# S.D.E BUDGET REVENUES TITLE VI-B PRE-SCHOOL

July 1, 2020 - June 30, 2021

FUND NO: 258

	n entry to the hearest dollar amou REVENUES	PRIOR YEAR	PROPOSED	BUDGET		! !		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estin	mated Fund Balance, July 1		*****	4,000	40   4	129000	Other County			
2					41 4	120000	TOTAL COUNTY		*****	
3 411100 Taxes	s - General M & O				42					
4 411200 Taxes	s - Supplemental			·	43 4	131100	Base Support Program			
5 411300 Taxes	s - Emergency			· ·	44 4	131200	Transportation Support			•
6 411400 Taxes	s - Tort				45 4	131400	Exceptional Child/SED Support			
7 411500 Taxes	s - Cooperative			·	46 4	131500	Border Tuition Support			
8 411600 Taxes	s - Tuition			·	47 4	131600	Tuition Equivalency			
9 411700 Taxes	s - Migrant			·	48 4	131800	Benefit Apportionment			
10 411900 Taxes	s - Other			·	49 4	131900	Other State Support			
11 412100 Taxes	s - Plant Facility			·	50 4	132100	Driver Education Program			
12 412500 Taxes	s - Bond & Interest				51 4	132400	Professional Technical Program			
13  TO	TAL TAXES		*****		52 4	137000	Lottery/Additional State Maintenance			
14 413000 Pena	lty: Delinquent Taxes				53 4	138000	Revenue in Lieu of/Tax Replacement			
15					54 4	139000	Other State Revenue			
16 414100 Tuit	ion From Individuals				55 4	130000	TOTAL STATE		*****	
17 414200 Tuit	ion From Districts in Idaho				56					
18 414300 Tuit	ion From Out of State Districts				57					
19					58 4	142000	Indirect Unrestricted Federal			
20 415000 Earn	ings on Investments				59 4	143000	Direct Restricted Federal			
21					60 4	445100	Title I - ESEA			
22 416100 School	ol Food Service						Title VI, ESEA-Innovative Practices Pgm			Ξ.
	Sales: Non-reimbur.				62 4	145300	Perkins III - Vocational Technical Act			Ξ.
24   416900   Othe	r Food Sales						Adult Education			Ξ.
25							Child Nutrition Reimbursement			Ξ.
26 417100 Admis	ssions/Activities				65 4	145600	IDEA Part B (School Age & Preschool)	47,801	51,000	Ξ.
27   417200   Books							Other Indirect Federal Programs			-
	s, Org. Dues, Etc.						Impact Aid - P.L. 874			-
	ol Fees & Charges				68 4	140000	TOTAL FEDERAL	47,801	*****	51,000
30 417900 Othe	r Student Revenues				69					-
31							Proceeds: Bonds, Capital Leases et.al.			-
32 418100 Comm	unity Service						Sale of Fixed Assets			-
33					72 4	150000	TOTAL OTHER		*****	
34 419100 Renta					73					-
	ributions/Donations				74		TOTAL REVENUES	47,801	*****	51,000
36 419300 Trans	-				75					-
37 419900 Othe					76 4	160000	TRANSFERS IN			
	TAL OTHER LOCAL		*****		77					-
39 410000  TO	FAL LOCAL (Line 13 + 38)		*****		4	100000	TOTAL BALANCE + REVENUES + TRANSFER	47,801	*****	55,000
							(Lines 1 + 74 + 76)			

## S.D.E BUDGET EXPENDITURES TITLE VI-B PRE-SCHOOL

FUND NO: 258

## EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year | Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-|Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 | 512 |Elementary School Program |Secondary School Program 2 515 |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program | Special Education Preschool Program 32,750| 6 | 522 32,800 20,500 12,300 7 | 524 |Gifted & Talented Program 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program |11| 542 Adult School Program |12| 546 Detention Center Program 13 |14| 500 TOTAL INSTRUCTION 32,750 32,800 20,500 12,300 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program |Educational Media Program 201 622 623 Instruction-Related Technology Program | 21 | |Board of Education Program 23 632 District Administration Program 24 25 641 14,800| |School Administration Program 14,840 10,000| 4,800 26 27 651 Business Operation Program 28 655 |Central Service Program 29| 656 Administrative Technology Services Prg 30 661 |Buildings-Care Program(Custodial) Maintenance Non-Student Occupied Build 31 663 Maintenance Student Occupied Buildings |32| 33 | 665 |Maintenance - Grounds 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 | Pupil - Activity Trans. Program 37 682 General Transportation Program |38| 683 |39|

#### S.D.E BUDGET EXPENDITURES TITLE VI-B PRE-SCHOOL

IOTT Davis	July 1, 2020 - June 30, 2021 FUND Round each entry to the nearest dollar amount.											
	EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500   Capital	600 Debt	700  Insurance-	800	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39 691	Other Support Services Program											
40							111111111111	///////////////////////////////////////	<u> </u>		///////////////////////////////////////	
41 600	TOTAL SUPPORT SERVICES	14,840										
42			111111111111			/ / / / / / / / / / / / / / / / / / /		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	
44 710	Child Nutrition Program											
45 720	Community Services Program											
46 730	Enterprise Operations											
47 740	Student Activity Program											
48		//////////	///////////////////////////////////////					///////////////////////////////////////	///////////////////////////////////////	//////////////	///////////////////////////////////////	
49 700	TOTAL NON-INSTRUCTION							ĺ	ĺ		ĺ	
50		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////		///////////////////////////////////////	
51 810	Capital Assets-Student Occupied											
52 811	Capital Assets-NonStudent Occupied											
53		111111111111	111111111111	1111111111111	111111111111	1111111111111	1111111111111	1111111111111		1111111111111	111111111111	
54 800	TOTAL CAPITAL ASSET PROGRAMS											
55		111111111111	111111111111	1111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	111111111111	
56 911	Debt Services Program - Principal				1	1				1		
57 912	Debt Services Program - Interest								1			
58 913	Debt Services Program-Refunded Debt											
59 920	Transfers Out		1 600								600	
60		111111111111			111111111111	111111111111	111111111111	11111111111	111111111111	1111111111111		
61 900	TOTAL OTHER SERVICES		600	-					1		600	
62	IOTHE OTHER BERVICES	111111111111			111111111111	111111111111			11111111111	1111111111111		
63	TOTAL EXPENDITURES	47,590							1	1	600	
64	(Lines 14+41+49+54+61)	1 47,390	1 40,200	30,300	1 17,100			}		1	1 000	
65	(Billes 14+41+49+54+01)			1		1	1					
66				1		1	1					
67		1	 	1	I	I	I	I	I	I	I	
68		111111111111	  \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>								
69		1111111111111	<u> </u>	<u> </u>								
			1									
70		1	1	<u> </u>								
71			1	<u> </u>								
72	L DUDGER GURGERY		1	<u> </u>								
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:							
74				Ļ								

4,000

51,000

55,000

48,200

6,800

55,000

47,801

47,801

47,590

47,801

211

75

76

|77|

78 79

80|

|81|

|Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

# S.D.E BUDGET REVENUES MEDICAID STARTING FY19

### July 1, 2020 - June 30, 2021

FUND NO: 260

NOTE	: Koun	each entry to the nearest dollar amount.  REVENUES   PRIOR YEAR   PROPOSED BUDG		DIIDCET	ı	T.	REVENUES	PRIOR YEAR	PROPOSED	DIDGET	
1 7 4-	ا ا							!			
	Code	Item  Estimated Fund Balance, July 1	Budget	Line Amount	Totals	_		Item	Budget	Line Amount	Totals
+		Estimated Fund Balance, July 1			2000,000	-	-	Other County		*****	=
2		I Maria Maria Camana I Maria Ca			=		420000	TOTAL COUNTY		1	
		Taxes - General M & O	1		≡	42					<b>=</b>
+		Taxes - Supplemental			=			Base Support Program			<b>=</b>
		Taxes - Emergency			-			Transportation Support			-
		Taxes - Tort	-		_			Exceptional Child/SED Support			-
		Taxes - Cooperative	_		_			Border Tuition Support			-
		Taxes - Tuition			_			Tuition Equivalency			-
		Taxes - Migrant			=			Benefit Apportionment			5
		Taxes - Other			=			Other State Support			
		Taxes - Plant Facility			_			Driver Education Program			-
+		Taxes - Bond & Interest			_			Professional Technical Program			-
13		TOTAL TAXES		*****				Lottery/Additional State Maintenance			_
14	413000	Penalty: Delinquent Taxes			=			Revenue in Lieu of/Tax Replacement			_
15					=	54	439000	Other State Revenue			=.
16	414100	Tuition From Individuals			=	55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho			_	56					
18	414300	Tuition From Out of State Districts			_	57					
19					_	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23	416200	Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			-
24	416900	Other Food Sales			=	63	445400	Adult Education			=
25			ĺ		=	64	445500	Child Nutrition Reimbursement		İ	=
26	417100	Admissions/Activities	İ		=	65	445600	IDEA Part B (School Age & Preschool)		İ	=
27	417200	Bookstore Sales			=	66	445900	Other Indirect Federal Programs		1800,000	-
28	417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			-
29	417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	1800,00
30	417900	Other Student Revenues			-	69					
31					-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
		Community Service			_			Sale of Fixed Assets			-
33					=		450000	1		*****	=
		Rentals			=	73					
		Contributions/Donations			=	74		TOTAL REVENUES		******	1800,00
		Transportation Fees			-	75					
		Other Local	1	1	-			TRANSFERS IN		1	-
38		TOTAL OTHER LOCAL		*****	_	177					
	410000			*****		+ '		TOTAL BALANCE + REVENUES + TRANSFER		*****	3800,00
ا	110000	1011F FOCUT (FILE 13 , 30)	-			1	1 200000	(Lines 1 + 74 + 76)			3000,00
		I .	1			1		(DINCS I + \d + \0)	1	1	

#### S.D.E BUDGET EXPENDITURES MEDICAID STARTING FY19

July 1, 2020 - June 30, 2021 FUND NO: 260

NO.I.E :	Roun	d each entry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program		60,400	50,000	10,400						
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program		1898,000	914,000	464,000	503,000	17,000				
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111
14	500	TOTAL INSTRUCTION		1958,400	964,000		503,000					
15			///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111
16	611	Attendance-Guidance-Health Program		231,000	176,000	55,000						
17	616	Special Education Support Services Prg		170,900			1,000					
18			///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111
19	621	Instruction Improvement Program		4,000			3,000	1,000				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program		3,000			2,000					
24			///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	111111111111	1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111
25	641	School Administration Program		23,000	16,000	7,000						
26			///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	11111111111	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111
27	651	Business Operation Program		110,000	71,000	32,000	6,000	1,000				
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)		1,000			1,000					
31	663	Maintenance Non-Student Occupied Build										
	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
	667	Security Program										
35			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	11111111111111	11111111111111		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111111111111111111111111111111
36	681	Pupil - To School Trans. Program										
	682	Pupil - Activity Trans. Program										
	683	General Transportation Program										
39			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	11111111111111	11111111111111	11111111111111		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111111111111111111111111111111

#### S.D.E BUDGET EXPENDITURES

2000,000

1800,000

3800,000

2590,300

1209,700

3800,000

|74| 75

76

|77|

78 79

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

July 1, 2020 - June 30, 2021 FUND										FUND NO: 260	
NOTE: Rou	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40		//////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////			///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	////////////
41  600	TOTAL SUPPORT SERVICES		542,900	383,000	142,900	13,000	4,000				
42		//////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////			///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	////////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										
48		//////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////			///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	////////////
49 700	TOTAL NON-INSTRUCTION		ĺ	ĺ							
50			111111111111	111111111111		111111111111	111111111111	11111111111			///////////////////////////////////////
51  810	Capital Assets-Student Occupied		ĺ	ĺ							
52  811	Capital Assets-NonStudent Occupied										
53		//////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////			///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		//////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////			///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	////////////
56  911	Debt Services Program - Principal		ĺ	ĺ							
57  912	Debt Services Program - Interest		ĺ	ĺ							
58  913	Debt Services Program-Refunded Debt		ĺ	ĺ							
59  920	Transfers Out		89,000	ĺ							89,000
60			111111111111	111111111111		111111111111	111111111111	11111111111			///////////////////////////////////////
61  900	TOTAL OTHER SERVICES		89,000	ĺ							89,000
62			111111111111	111111111111		111111111111	111111111111	11111111111			///////////////////////////////////////
63	TOTAL EXPENDITURES		2590,300	1347,000	617,300	516,000	21,000				89,000
64	(Lines 14+41+49+54+61)	ĺ	ĺ	Ì	Ì	ĺ	ĺ		Ì	Ì	į į
65						İ					İ
66						İ					İ
67		j	Ì	Ì							
68		11111111111	111111111111	Ī							
69				Ī							
70		İ	İ	İ							
71		İ	İ	Ī							
72		İ	İ	Ī							
73	BUDGET SUMMARY	İ	İ	BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

MEDICAID STARTING FY19

#### S.D.E BUDGET REVENUES

July 1, 2020 - June 30, 2021

CARL PERKINS

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals \*\*\*\*\* 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County ++++++ 2 | |41|420000| TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 | 411300 | Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative 46 431500 Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program \*\*\*\*\* TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal 20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22|416100|School Food Service | 61 | 445200 | Title VI, ESEA-Innovative Practices Pgm | 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 111,000 111,000| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 111,000 \*\*\*\*\* 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 111,000 |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets \*\*\*\*\* |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations \*\*\*\*\* 74 TOTAL REVENUES 111,000 111,000 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL \*\*\*\*\*\* \*\*\*\*\*\* 111,000 \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFER 111,000 (Lines 1 + 74 + 76)

## S.D.E BUDGET EXPENDITURES

37 682

|39|

|38| 683

|Pupil - Activity Trans. Program

|General Transportation Program

July 1, 2020 - June 30, 2021

CARL PERKINS

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 100 200 300 400 500 600 700 800 Prior Year | Proposed Purchased Supplies Capital Debt Insurance-Objects | Retirement |Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Judgment Transfers 1 | 512 |Elementary School Program 94,556 94,600 28,300 10,300 5,000 41,000 10,000| 2 515 |Secondary School Program |Alternative School Program 16,444 16,400 1,000 12,000 3,400 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program | Special Education Preschool Program 6 | 522 7 | 524 |Gifted & Talented Program 8 | 531 Interscholastic Program 9 | 532 School Activity Program 101 541 |Summer School Program 111 542 Adult School Program |12| 546 Detention Center Program 13 |14| 500 |TOTAL INSTRUCTION 111,000| 111,000 28,300 10,300 6,000 53,000| 13,400 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program 201 622 | Educational Media Program 623 Instruction-Related Technology Program 21 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30| 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| 33| 665 |Maintenance - Grounds 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681

## S.D.E

72

73

|74| |75|

|76|

|77|

|78| |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTI	TE: Round each entry to the nearest dollar amount.													
T		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
İ	ĺ		İ		İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i		
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program												
40				111111111111	111111111111	///////////////////////////////////////		111111111111	111111111111	///////////////////////////////////////				
41	600	TOTAL SUPPORT SERVICES												
42				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	11111111111		
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47	740	Student Activity Program												
48				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	11111111111		
49	700	TOTAL NON-INSTRUCTION												
50				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	11111111111		
51	810	Capital Assets-Student Occupied												
52	811	Capital Assets-NonStudent Occupied												
53				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	11111111111		
54	800	TOTAL CAPITAL ASSET PROGRAMS												
55				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	11111111111		
56	911	Debt Services Program - Principal												
57	912	Debt Services Program - Interest												
58	913	Debt Services Program-Refunded Debt												
59	920	Transfers Out												
60				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	11111111111		
61	900	TOTAL OTHER SERVICES												
62				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	//////////////////////////////////////	11111111111		
63		TOTAL EXPENDITURES	111,000	111,000	28,300	10,300	6,000	53,000	13,400					
64		(Lines 14+41+49+54+61)												
65														
66														
67					L									
68					L									
69														
70					L									
71					L									

BUDGET SUMMARY:

111,000

111,000|

111,000|

111,000

111,000

111,000|

111,000|

111,000

The total on line 77 must equal the total on line 81.

CARL PERKINS

### July 1, 2020 - June 30, 2021

Prof. Dev. Grant

FUND NO: 264

1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	REVENUES		PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln Cod	e   Item	Budget	Line Amount	Totals
1 320000 Es	timated Fund Balance, July 1	100,000	*****	500,000	40   4290	00 Other County		ĺ	
2		İ			41 4200	00 TOTAL COUNTY		*****	:
3 411100 Ta	xes - General M & O	İ		Ī	42			İ	
4 411200 Ta	xes - Supplemental	İ		Ī	43   4311	00 Base Support Program		İ	:
5 411300 Ta	ixes - Emergency			Ī	44   4312	00 Transportation Support		ĺ	•
6 411400 Ta	ixes - Tort			Ī	45   4314	00 Exceptional Child/SED Support		ĺ	•
7 411500 Ta	xes - Cooperative			Ī	46 4315	00 Border Tuition Support		İ	•
8 411600 Ta	xes - Tuition	İ		Ī	47   4316	00 Tuition Equivalency		İ	:
9 411700 Ta	xes - Migrant			Ī	48   4318	00 Benefit Apportionment		ĺ	•
10 411900 Ta	ixes - Other			Ī	49 4319	00 Other State Support		İ	•
11 412100 Ta	xes - Plant Facility			Ī	50 4321	00 Driver Education Program		İ	•
12 412500 Ta	xes - Bond & Interest			Ī	51 4324	00 Professional Technical Program		İ	•
13	TOTAL TAXES		*****	Ī	52 4370	00 Lottery/Additional State Maintenance		İ	•
14 413000 Pe	nalty: Delinquent Taxes			ĺ	53 4380	00 Revenue in Lieu of/Tax Replacement		İ	•
15				Ī	54 4390	00 Other State Revenue		İ	•
16 414100 Tu	ition From Individuals			Ī	55 4300	00 TOTAL STATE		*****	•
17 414200 Tu	ition From Districts in Idaho			Ī	56			İ	
18 414300 Tu	ition From Out of State Districts			Ī	57			İ	
19				Ī	58   4420	00 Indirect Unrestricted Federal			
20 415000 Ea	rnings on Investments			Ī	59 4430	00 Direct Restricted Federal		İ	
21				Ī	60   4451	00 Title I - ESEA			
22 416100 Sc	chool Food Service			Ī	61   4452	00 Title VI,ESEA-Innovative Practices Pg	m		
23 416200 Me	al Sales: Non-reimbur.			Ī	62   4453	00 Perkins III - Vocational Technical Ac	t		
24 416900 Ot	ther Food Sales			Ī	63   4454	00 Adult Education			
25				Ī	64   4455	00 Child Nutrition Reimbursement			
26 417100 Ad	lmissions/Activities			Ī	65   4456	00   IDEA Part B (School Age & Preschool)			
27 417200 Bo	ookstore Sales			Ī	66   4459	00 Other Indirect Federal Programs			
28 417300 Cl	ubs, Org. Dues, Etc.			Ī	67   4482	00 Impact Aid - P.L. 874			
29 417400 Sc	hool Fees & Charges			_	68 4400	00 TOTAL FEDERAL		*****	
30 417900 Ot	her Student Revenues			_	69				
31				_	70   4510	00 Proceeds: Bonds, Capital Leases et.al	.		
32 418100 Co	mmunity Service			_	71   4530	00 Sale of Fixed Assets			
33				_	72 4500	00 TOTAL OTHER		*****	
34 419100 Re	entals			_	73				
35 419200 Co	ontributions/Donations			_	74	TOTAL REVENUES		*****	
36 419300 Tr	ansportation Fees			_	75				
37 419900 Ot	ther Local			_	76   4600	00 TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77				
39 410000	TOTAL LOCAL (Line 13 + 38)		*****	İ	4000	00 TOTAL BALANCE + REVENUES + TRANSFER	100,000	*****	500,000
						(Lines 1 + 74 + 76)			

FUND NO: 264

### EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Rou	nd each entry to the nearest dollar amous	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program				ĺ		ĺ				
4 519	Vocational-Technical Program				ĺ		ĺ				
5  521	Special Education Program				ĺ		ĺ				
6 522	Special Education Preschool Program				ĺ		ĺ				
7 524	Gifted & Talented Program				ĺ		ĺ				
8 531	Interscholastic Program				ĺ		ĺ				
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
14 500	TOTAL INSTRUCTION										
15		11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
19 621	Instruction Improvement Program	100,000	300,000			300,000					
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24	İ	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25 641	School Administration Program										
26	İ	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)				İ						
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings				İ						
33 665	Maintenance - Grounds				İ						
34 667	Security Program				İ						
35		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program				İ						
39		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111

## S.D.E BUDGET EXPENDITURES

73

|74|

|75|

|76|

|77|

|78| |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

July 1, 2020 - June 30, 2021 FUND N												
NOTI		d each entry to the nearest dollar amo   EXPENDITURES     Functions/Programs	unt.  Prior Year     Budget	Proposed     Budget	100     Salaries	200 Benefits	300   Purchased   Services	400   Supplies   Materials	500   Capital   Objects	600   Debt  Retirement	700  Insurance-   Judgment	800           Transfers
39			Budget	Buaget	Sataties	Belletits	Services	Materials	Objects	Recifement	i uagilienc	Italisters
40		Other Support Services Program	111111111111	1		1	1			1	///////////////////////////////////////	
41		TOTAL SUPPORT SERVICES	100,000			1	300,000		1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
42		I TOTAL SUPPORT SERVICES				111111111111			1	111111111111	///////////////////////////////////////	
44		Child Nutrition Program	1 1111111111111111111111111111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
45		Community Services Program		1		1	1	1		1	1	
46		Enterprise Operations		1	1	1	1	1	1	1	1	
47		Student Activity Program		1	1	1	1	1	1	1	1	
48			111111111111			111111111111	111111111111			111111111111	///////////////////////////////////////	
49		TOTAL NON-INSTRUCTION										
50		TOTAL NON INSTRUCTION	111111111111	111111111111	11111111111	111111111111	111111111111			111111111111	111111111111	111111111111
51		Capital Assets-Student Occupied										
52		Capital Assets-NonStudent Occupied			1		1		1	1	1	
53			111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	
54		TOTAL CAPITAL ASSET PROGRAMS			1				1			
55			111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111	1111111111111	1111111111111	111111111111
56		Debt Services Program - Principal										
57		Debt Services Program - Interest										
58		Debt Services Program-Refunded Debt										
59		Transfers Out										
60			111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111	111111111111	1111111111111	111111111111	11111111111
61		TOTAL OTHER SERVICES										
62			111111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	11111111111
63		TOTAL EXPENDITURES	100,000				300,000					
64		(Lines 14+41+49+54+61)	i '	i	İ	İ	İ	İ	İ	İ	İ	i i
65					i				İ		İ	
66			i	i	İ	İ	İ	i	İ	İ	İ	<u> </u>
67	İ	į	j	İ	Ì			'				
68	İ		111111111111	111111111111	Ī							
69	İ				Ī							
70	İ	į	İ	Ì	İ							
71	İ				Ī							
172	ĺ		i	İ	Ī							

BUDGET SUMMARY:

100,000

100,000

100,000

100,000

500,000

500,000|

300,000

200,000

500,000

The total on line 77 must equal the total on line 81.

Prof. Dev. Grant

FUND NO: 269

## REVENUES July 1, 2020 - June 30, 2021

NOTE	: Round	d each entry to the nearest dollar amou	ınt.							
		REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1		PRIOR YEAR	PROPOSED	BUDGET
	Code	Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
11	320000	Estimated Fund Balance, July 1	24,000	*****	24,000	40 429000	Other County			_
2						41   420000	TOTAL COUNTY		*****	_
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43 431100	Base Support Program			_
5	411300	Taxes - Emergency		İ	•	44 431200	Transportation Support			=
6	411400	Taxes - Tort		İ	•	45 431400	Exceptional Child/SED Support			=
7	411500	Taxes - Cooperative		İ	•	46 431500	Border Tuition Support			=
8	411600	Taxes - Tuition		İ	•	47 431600	Tuition Equivalency			=
9	411700	Taxes - Migrant		İ	•	48 431800	Benefit Apportionment			=
10	411900	Taxes - Other		İ	:	49 431900	Other State Support		İ	=
111	412100	Taxes - Plant Facility		ĺ	•	50 432100	Driver Education Program			=
12	412500	Taxes - Bond & Interest		İ	•	51 432400	Professional Technical Program			=
13		TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance			=
14	413000	Penalty: Delinquent Taxes		ĺ		53 438000	Revenue in Lieu of/Tax Replacement			=
15				İ	:	54 439000	Other State Revenue		İ	=
16	414100	Tuition From Individuals		İ	:	55 430000	TOTAL STATE		*****	=
17	414200	Tuition From Districts in Idaho		İ	:	56			İ	
18	414300	Tuition From Out of State Districts		İ	:	57			İ	=
19				İ	:	58 442000	Indirect Unrestricted Federal		İ	=
20	415000	Earnings on Investments		İ	:	59 443000	Direct Restricted Federal		İ	=
21				İ	:	60 445100	Title I - ESEA		İ	=
22	416100	School Food Service		İ	:	61 445200	Title VI,ESEA-Innovative Practices Pgm	ı	İ	=
23	416200	Meal Sales: Non-reimbur.		İ	:	62 445300	Perkins III - Vocational Technical Act		İ	=
24	416900	Other Food Sales		İ	:	63 445400	Adult Education		İ	=
25				İ	:	64 445500	Child Nutrition Reimbursement		İ	=
26	417100	Admissions/Activities		İ	:	65 445600	IDEA Part B (School Age & Preschool)			=
27	417200	Bookstore Sales		İ	:	66 445900	Other Indirect Federal Programs			=
28	417300	Clubs, Org. Dues, Etc.		ĺ	•	67 448200	Impact Aid - P.L. 874			=
29	417400	School Fees & Charges		İ	•	68 440000	TOTAL FEDERAL		*****	=
30	417900	Other Student Revenues		İ	:	69				
31						70 451000	Proceeds: Bonds, Capital Leases et.al.			=
32	418100	Community Service		İ	:	71 453000	Sale of Fixed Assets			=
33						72 450000	TOTAL OTHER		*****	=
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES		*****	=
36	419300	Transportation Fees	İ	į į		75		İ	i i	
37	419900	Other Local	İ	į į		76 460000	TRANSFERS IN	İ	i i	-
38		TOTAL OTHER LOCAL	İ	*****		77		İ	i i	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	24,000	*****	24,000
i i			İ	į į		i i	(Lines 1 + 74 + 76)	İ	į į	
23	416200 416900 417100 417200 417300 417400 417900 418100 419100 419200 419300 419900	Meal Sales: Non-reimbur. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues  Community Service  Rentals Contributions/Donations Transportation Fees Other Local TOTAL OTHER LOCAL				62 445300 63 445400 64 445500 65 445600 66 445900 67 448200 68 440000 69 70 451000 71 453000 72 450000 73 74 75 76 460000	Perkins III - Vocational Technical Act Adult Education   Child Nutrition Reimbursement   IDEA Part B (School Age & Preschool)   Other Indirect Federal Programs   Impact Aid - P.L. 874   TOTAL FEDERAL   Proceeds: Bonds, Capital Leases et.al.   Sale of Fixed Assets   TOTAL OTHER   TOTAL REVENUES   TRANSFERS IN   ITOTAL BALANCE + REVENUES + TRANSFER		******	24,000

# S.D.E BUDGET EXPENDITURES JOHNSON O MALLEY

FUND NO: 269

### July 1, 2020 - June 30, 2021

NOTE	: Roun	d each entry to the nearest dollar amour			1 400	1 000		1 100 1	= 0.0			
!!!		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
!!!			_	_			Purchased	Supplies	Capital	Debt	Insurance-	_
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	0bjects	Retirement	Judgment	Transfers
1		Elementary School Program	22,650	22,700	15,000	1,200	5,000	1,500				<u> </u>
2		Secondary School Program										
3		Alternative School Program										
4		Vocational-Technical Program										
5		Special Education Program										
6		Special Education Preschool Program										
7		Gifted & Talented Program										
8		Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			//////////////////////////////////////	///////////////////////////////////////		//////////	///////////////////////////////////////	[/////////	11111111111			///////////////////////////////////////
14	500	TOTAL INSTRUCTION	22,650	22,700	15,000	1,200	5,000	1,500				
15			11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	1111111111111	11111111111		111111111111	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	1111111111111	11111111111		111111111111	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program						ĺ				
22	631	Board of Education Program						ĺ				
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	1111111111111	11111111111	1111111111111	111111111111	111111111111
25	641	School Administration Program										
26			11111111111	111111111111	11111111111	11111111111	11111111111	1111111111111	11111111111	111111111111	111111111111	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg								İ		
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build								İ		
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program								İ		
35			11111111111	11111111111	11111111111	11111111111	11111111111	111111111111	11111111111	1111111111111	.,,,,,,,,,,	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program								1		
38	683	General Transportation Program										-
39	000		11111111111	11111111111	111111111111		11111111111	111111111111	11111111111	111111111111		111111111111
100	I						,,,,,,,,,,,,	1 , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,	1 , , , , , , , , , , , , , ,	1 , , , , , , , , , , , , , , ,	

## S.D.E BUDGET EXPENDITURES JOHNSON O MALLEY

			July	1, 2020 - Ju	ne 30. 2021					0011	FUND NO: 269
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	0 417	1, 2020 04	110 50, 2021						10112 110 209
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program										
40				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////////////////////////////		111111111111		///////////////////////////////////////	
41 600	TOTAL SUPPORT SERVICES										
42				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[[[[[[[]]]]	///////////////////////////////////////		111111111111	\\\\\\\	//////////////	///////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										
48					//////////////	///////////////////////////////////////		///////////////////////////////////////		//////////////	/ / / / / / / / / / / / / / / / / / /
49 700	TOTAL NON-INSTRUCTION							ĺ			
50		11111111111			///////////////////////////////////////	///////////////////////////////////////		111111111111		///////////////////////////////////////	///////////////////////////////////////
51  810	Capital Assets-Student Occupied							ĺ			
52  811	Capital Assets-NonStudent Occupied							ĺ			
53		11111111111		111111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111		///////////////////////////////////////	///////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS							ĺ			
55		11111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
56  911	Debt Services Program - Principal	İ						ĺ			ĺ
57  912	Debt Services Program - Interest	İ								İ	İ
58  913	Debt Services Program-Refunded Debt	İ								İ	İ
59  920	Transfers Out	İ								İ	İ
60	İ	11111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111		11111111111
61  900	TOTAL OTHER SERVICES	İ								İ	İ
62	İ	11111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111		11111111111
63	TOTAL EXPENDITURES	22,650	22,700	15,000	1,200	5,000	1,500	ĺ			
64	(Lines 14+41+49+54+61)	ĺ	İ	İ	İ	İ	İ	Ì	Ì	ĺ	į į
65		İ						ĺ			ĺ
66		İ						ĺ			ĺ
67	j	j	İ	İ							
68	İ	11111111111	111111111111111111111111111111111111111	Ī							
69				Ī							
70	į	İ	İ	İ							
71				Ī							
72				Ī							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74		İ	İ	Ī							
11	1- 1 1 - 1 - 1			<del>_</del>				3.1 0.4			

24,000

24,000

22,650

1,350

24,000

24,000

24,000

22,700

1,300

24,000

75

76

|77|

|78| |79|

|80|

|81|

|Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

### July 1, 2020 - June 30, 2021

TITLE II (ESEA)

FUND NO: 271

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			PRIOR YEAR	PROPOSED	BUDGET	
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****	76,000	40   4	429000	Other County			
2					41 4	420000	TOTAL COUNTY		******	-
3 411100	Taxes - General M & O			·	42					
4 411200	Taxes - Supplemental			·	43 4	431100	Base Support Program			-
5 411300	Taxes - Emergency				44 4	431200	Transportation Support			="
6 411400	Taxes - Tort			· ·	45 4	431400	Exceptional Child/SED Support	ĺ		<del>-</del> '
7 411500	Taxes - Cooperative			·	46 4	431500	Border Tuition Support			-
8 411600	Taxes - Tuition			·			Tuition Equivalency			-
9 411700	Taxes - Migrant			·	48 4	431800	Benefit Apportionment			-
10   411900	Taxes - Other			·	49 4	431900	Other State Support			-
11 412100	Taxes - Plant Facility				50 4	432100	Driver Education Program			_
12 412500	Taxes - Bond & Interest				51 4	432400	Professional Technical Program			_
13	TOTAL TAXES		*****		52 4	437000	Lottery/Additional State Maintenance			_
14 413000	Penalty: Delinquent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement			_
15					54 4	439000	Other State Revenue			_
16 414100	Tuition From Individuals				55 4	430000	TOTAL STATE		******	
	Tuition From Districts in Idaho				56					_
18 414300	Tuition From Out of State Districts				57					_
19					58 4	442000	Indirect Unrestricted Federal			_
20 415000	Earnings on Investments				59 4	443000	Direct Restricted Federal			<u> </u>
21							Title I - ESEA			<u> </u>
	School Food Service						Title VI, ESEA-Innovative Practices Pgm			<u> </u>
	Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			<u> </u>
24 416900	Other Food Sales						Adult Education			<u>-</u> .
25							Child Nutrition Reimbursement			<u>-</u> .
	Admissions/Activities						IDEA Part B (School Age & Preschool)			<u>-</u> .
	Bookstore Sales						Other Indirect Federal Programs	414,073	382,000	<u>-</u> .
	Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			<u>-</u> .
	School Fees & Charges				68 4	440000	TOTAL FEDERAL	414,073	*****	382,000
30 417900	Other Student Revenues				69					<u>-</u> .
31							Proceeds: Bonds, Capital Leases et.al.			<u>-</u> .
32 418100	Community Service				71 4	453000	Sale of Fixed Assets			<u>-</u> .
33					72 4	450000	TOTAL OTHER		*****	
34 419100					73					_
	Contributions/Donations				74		TOTAL REVENUES	414,073	*****	382,000
	Transportation Fees				75					_
	Other Local					460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					_
39 410000	TOTAL LOCAL (Line 13 + 38)	Ţ	*****		4	400000	TOTAL BALANCE + REVENUES + TRANSFER	414,073	******	458,000
							(Lines 1 + 74 + 76)			

FUND NO: 271

### July 1, 2020 - June 30, 2021

NOTE	E: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		114,000	76,000	37,000		1,000				
2		Secondary School Program		1,000				1,000				
3		Alternative School Program										
4		Vocational-Technical Program										
5	521	Special Education Program										
6		Special Education Preschool Program										
7		Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10		Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			11111111111	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
14	500	TOTAL INSTRUCTION		115,000	76,000			2,000				
15			11111111111	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg		3,000			3,000					
18			11111111111	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
19	621	Instruction Improvement Program	405,784	220,000	36,000	6,000	174,000	4,000				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			11111111111	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\\\\\\	///////////////////////////////////////
25	641	School Administration Program										
26			11111111111	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			111111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		[\\\\\\\	11111111111
36		Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[\\\\\\	///////////////

#### S.D.E BUDGET EXPENDITURES

73

|74| 75

|76|

|77|

78 |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

NOTE	. Poun	d each entry to the nearest dollar amo	unt	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 271
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
40										111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
41	600	TOTAL SUPPORT SERVICES	405,784	223,000		<u> </u>	177,000			1	1	
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111
	710	Child Nutrition Program								1		<u> </u>
	720	Community Services Program										<u> </u>
	730	Enterprise Operations				ļ						<u> </u>
	740	Student Activity Program										
48			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	///////////////
	700	TOTAL NON-INSTRUCTION										
50			111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	//////////////////////////////////////	///////////////////////////////////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	//////////////////////////////////////	111111111111
	800	TOTAL CAPITAL ASSET PROGRAMS										
55			///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////
	911	Debt Services Program - Principal										
	912	Debt Services Program - Interest										
	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		7,000								7,000
60				///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		//////////////////////////////////////	///////////////////////////////////////
	900	TOTAL OTHER SERVICES		7,000								7,000
62				111111111111		///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111		//////////////////////////////////////	///////////////////////////////////////
63		TOTAL EXPENDITURES	405,784	345,000	112,000	43,000	177,000	6,000				7,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			11111111111	11111111111								
69					Ī							
70												
71					Ī							
72					Ī							

BUDGET SUMMARY:

76,000

382,000

458,000|

345,000|

113,000

458,000

414,073

414,073

405,784

414,073

8,289

The total on line 77 must equal the total on line 81.

TITLE II (ESEA)

## REVENUES July 1, 2020 - June 30, 2021

FUND NO: 274

NOTE	: Roun	d each entry to the nearest dollar amou	unt.								
		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 1	320000	Estimated Fund Balance, July 1		*****	20,000	40	429000	Other County			Ξ.
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative		İ		46	431500	Border Tuition Support			
8	411600	Taxes - Tuition		İ	•	47	431600	Tuition Equivalency			•
9	411700	Taxes - Migrant		İ	•	48	431800	Benefit Apportionment		İ	•
10	411900	Taxes - Other	İ	İ	:	49	431900	Other State Support			•
111	412100	Taxes - Plant Facility		İ	•	50	432100	Driver Education Program		İ	•
12	412500	Taxes - Bond & Interest	İ	İ		51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
114	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			•
116	414100	Tuition From Individuals			•	55	430000	TOTAL STATE		*****	•
117	414200	Tuition From Districts in Idaho		i	•	156					<del></del>
118	414300	Tuition From Out of State Districts		i	•	157					-
119				i	•	158	442000	Indirect Unrestricted Federal			-
20	415000	Earnings on Investments		i	•	159	443000	Direct Restricted Federal			-
21					•	60	445100	Title I - ESEA			-
1221	416100	School Food Service			•			Title VI,ESEA-Innovative Practices Pqm			-
23	416200	Meal Sales: Non-reimbur.			•	62	445300	Perkins III - Vocational Technical Act			-
		Other Food Sales						Adult Education			-
25								Child Nutrition Reimbursement	230,180		-
	417100	Admissions/Activities						IDEA Part B (School Age & Preschool)			-
		Bookstore Sales						Other Indirect Federal Programs		272,000	-
		Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874		, , , , ,	-
		School Fees & Charges					440000		230,180	*****	272,000
		Other Student Revenues			•	69					
31					:			  Proceeds: Bonds, Capital Leases et.al.	1		=
	418100	Community Service			:			Sale of Fixed Assets	1		=
33	-10100		1				450000			*****	-
	419100	Rentals	1			73					
		Contributions/Donations	1			174		TOTAL REVENUES	230,180	*****	272,000
		Transportation Fees	1			75	L		250,100		2,2,000
		Other Local						  TRANSFERS IN			-
38	117700	TOTAL OTHER LOCAL		*****		177					
	410000			*****		1,,		TOTAL BALANCE + REVENUES + TRANSFER	230,180	*****	292,000
	110000					1	1 200000	(Lines 1 + 74 + 76)	250,100		2,2,000
$\perp$						1		(HIIICS I 1 /I 1 /0)	1		

# S.D.E BUDGET EXPENDITURES TITLE IV - ACADEMIC ENRICHMENT

# EXPENDITURES July 1, 2020 - June 30, 2021

FUND NO: 274

NOT	E: Rοι	nd each entry to the nearest dollar amous	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13				11111111111	11111111111	///////////////////////////////////////			11111111111	[1111111111		
14	500	TOTAL INSTRUCTION										
15			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	//////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	//////////////////
19	621	Instruction Improvement Program	212,295	212,300	30,000	2,300	180,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	//////////////////
25	641	School Administration Program										
26				11111111111	11111111111	///////////////////////////////////////			11111111111	[1111111111		
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			111111111111	111/11/11/11/11/	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	/// <u>//////////////////////////////////</u>	111111111111111111111111111111111111111	//////////////////////////////////////	//////////////////////////////////////	11111111111111	11111111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			11111111111	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111

#### S.D.E BUDGET EXPENDITURES TITLE IV - ACADEMIC ENRICHMENT

20,000

272,000

292,000

212,300| 79,700

292,000

230,180

230,180

212,295

17,885

230,180

74 75

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

				July	1, 2020 - Ju	ne 30, 2021						FUND NO: 274
		d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
40									111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111
41	600	TOTAL SUPPORT SERVICES	212,295						1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111
44	710	Child Nutrition Program									1	<u> </u>
45	720	Community Services Program										<u> </u>
46	730	Enterprise Operations										
47	740	Student Activity Program										
48				///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111
49	700	TOTAL NON-INSTRUCTION										
50				///////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	111111111111		111111111111	///////////////////////////////////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53				111111111111	111111111111111111111111111111111111111			11111111111				
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			///////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			111111111111
56	911	Debt Services Program - Principal			ĺ							İ
57	912	Debt Services Program - Interest			ĺ							İ
58	913	Debt Services Program-Refunded Debt					İ					İ
59	920	Transfers Out					İ					İ
60			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111
61	900	TOTAL OTHER SERVICES										
62			111111111111	11111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	111111111111	111111111111
63		TOTAL EXPENDITURES	212,295			-						
64		(Lines 14+41+49+54+61)	i	i	i	i	i		İ	İ	i	i i
65												
66												1
67			i	! 	i	I	ı	I	I	I	I	1
68			111111111111	///////////////////////////////////////	Ť							
69		<u> </u> 			<u> </u>							
70		I 		! 								
71		<u> </u>	1	<u> </u>	<u> </u>							
72		<u> </u>		<u> </u>	<u> </u>							
73		BUDGET SUMMARY		<u> </u>	L   BUDGET S	TIMMADV:						
1/3		I JAMMING LEDUNG			T DONGET 2	• I AArıırı						

The total on line 77 must equal the total on line 81.

# S.D.E BUDGET REVENUES MISC FEDERAL GRANTS

July 1, 2020 - June 30, 2021

FUND NO: 289

1	d each entry to the hearest dollar amou   REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	50,000	*****	20,000	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			-	42					
4 411200	Taxes - Supplemental			-	43	431100	Base Support Program			•
5 411300	Taxes - Emergency			-	44	431200	Transportation Support			•
6 411400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support			•
7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			•
8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			•
9 411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			•
10 411900	Taxes - Other			-	49	431900	Other State Support			•
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			•
12 412500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
13	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			•
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
15				-	54	439000	Other State Revenue			•
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	•
17 414200	Tuition From Districts in Idaho			-	56					
18 414300	Tuition From Out of State Districts			-	57					
19				_	58	442000	Indirect Unrestricted Federal			
20 415000	Earnings on Investments			-	59	443000	Direct Restricted Federal			
21				_	60	445100	Title I - ESEA			
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			
23   416200	Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			-	63	445400	Adult Education			
25				-	64	445500	Child Nutrition Reimbursement		10,700	
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
27   417200	Bookstore Sales			_	66	445900	Other Indirect Federal Programs	150,000		
28   417300	Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			_	68	440000	TOTAL FEDERAL	150,000	*****	10,700
30   417900	Other Student Revenues			_	69					
31				_	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32   418100	Community Service			_	71	453000	Sale of Fixed Assets			
33				_	72	450000	TOTAL OTHER		*****	
34 419100	Rentals			_	73					
35 419200	Contributions/Donations			_	74		TOTAL REVENUES	150,000	*****	10,700
36   419300	Transportation Fees			_	75					
37   419900	Other Local			_	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
39   410000	TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	200,000	*****	30,700
1 1							$\left( \text{Lines 1} + 74 + 76 \right)$			

### S.D.E BUDGET MISC FEDERAL GRANTS

FUND NO: 289

### EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE:	Roun	d each entry to the nearest dollar amour										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln  C	ode!	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 5	12	Elementary School Program	169,917	25,500	16,600	8,600	100	200				
2 5	15	Secondary School Program	1,859	200				200				
3 5	17	Alternative School Program										
4 5	19	Vocational-Technical Program										
5 5	21	Special Education Program										
6 5	22	Special Education Preschool Program										
7 5	24	Gifted & Talented Program										
8 5	31	Interscholastic Program										
9 5	32	School Activity Program										
10  5	41	Summer School Program										
11  5	42	Adult School Program										
12 5	46	Detention Center Program								ĺ		
13			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	111111111111	111111111111
14  5	00	TOTAL INSTRUCTION	171,776	25,700	16,600	8,600	100	400		ĺ		
15			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	111111111111	111111111111
16 6	11	Attendance-Guidance-Health Program								ĺ	ĺ	
17 6	16	Special Education Support Services Prg								İ	İ	
18			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	111111111111	111111111111
19 6	21	Instruction Improvement Program	7,058							ĺ	ĺ	
20 6	22	Educational Media Program	512							ĺ		
21 6	23	Instruction-Related Technology Program								İ	İ	
22 6	31	Board of Education Program								ĺ	ĺ	
23 6	32	District Administration Program								ĺ		
24			11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
25 6	41	School Administration Program								ĺ	ĺ	
26			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	111111111111	111111111111
27 6	51	Business Operation Program								ĺ		
28 6	55	Central Service Program								ĺ		
29 6	56	Administrative Technology Services Prg								ĺ		
30 6	61	Buildings-Care Program(Custodial)								ĺ		
31 6	63	Maintenance Non-Student Occupied Build								İ	İ	
32 6	64	Maintenance Student Occupied Buildings								ĺ	ĺ	
33 6	65	Maintenance - Grounds										
34 6	67	Security Program										
35			111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
36 6	81	Pupil - To School Trans. Program										
37 6	82	Pupil - Activity Trans. Program	11,841									
38 6	83	General Transportation Program										
39			111111111111111111111111111111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111

#### S.D.E BUDGET EXPENDITURES

50,000

150,000

200,000

197,237

200,000

2,763

20,000

10,700

30,700

25,700

5,000

30,700

74 75

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

MISC FEDERAL GRANTS

NOTE: Rour	nd each entry to the nearest dollar amo	nint	July	1, 2020 - Ju	ne 30, 2021						FUND NO: 289
	EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39  691	Other Support Services Program	6,000									
40			11111111111			///////////////////////////////////////	111111111111	///////////////////////////////////////	[[[[[[[[[]	//////////////////////////////////////	
41 600	TOTAL SUPPORT SERVICES	25,411									
42		\\\\\\\	11111111111				111111111111	///////////////////////////////////////	[[[[[[[]]]]]]]]		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
44  710	Child Nutrition Program										
45  720	Community Services Program	50									
46  730	Enterprise Operations										
47 740	Student Activity Program						ĺ	ĺ			
48			11111111111	1111111111111		111111111111	111111111111	111111111111	///////////////////////////////////////		11111111111
49 700	TOTAL NON-INSTRUCTION	50					ĺ	ĺ			
50		111111111111	11111111111	///////////////////////////////////////	1111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		11111111111
51  810	Capital Assets-Student Occupied						ĺ	ĺ			
52  811	Capital Assets-NonStudent Occupied					İ		ĺ	İ		
53			11111111111			111111111111	111111111111	111111111111	///////////////////////////////////////		11111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS					İ			İ		İ
55		111111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	11111111111
56  911	Debt Services Program - Principal					İ			İ		İ
57  912	Debt Services Program - Interest					İ			İ		İ
58  913	Debt Services Program-Refunded Debt					İ			İ		İ
59  920	Transfers Out					İ			İ		İ
60		111111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	11111111111
61 900	TOTAL OTHER SERVICES					İ			İ		İ
62		111111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	11111111111
63	TOTAL EXPENDITURES	197,237	25,700	16,600	8,600	100	400		İ		İ
64	(Lines 14+41+49+54+61)	j		İ	İ	Ì	Ì	Ì	İ	İ	i i
65						İ					
66						İ					
67		j		İ							
68		111111111111	11111111111	Ī							
69		1		Ī							
70	Ì	j		İ							
71		i		Ť							
72		i		Ī							
73	BUDGET SUMMARY	i		BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

#### S.D.E BUDGET REVENUES

July 1, 2020 - June 30, 2021

FOOD SERVICE

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 E	Estimated Fund Balance, July 1	400,000	******	50,000	40	429000	Other County			_
2					41	420000	TOTAL COUNTY		******	
3   411100   7	Taxes - General M & O				42					
4   411200   7	Taxes - Supplemental			_	43	431100	Base Support Program			_
5   411300   7	Taxes - Emergency			_	44	431200	Transportation Support			_
6   411400   7	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7   411500   7	Taxes - Cooperative				46	431500	Border Tuition Support			
8   411600   7	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700 7	Taxes - Migrant			_	48	431800	Benefit Apportionment			_
10 411900 7	Taxes - Other			=	49	431900	Other State Support			_
11 412100 7	Taxes - Plant Facility			=	50	432100	Driver Education Program			_
12 412500 7	Taxes - Bond & Interest			=	51	432400	Professional Technical Program		İ	=
13	TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance		İ	=
L4 413000 E	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15				-	54	439000	Other State Revenue			-
6 414100 7	Tuition From Individuals			_			TOTAL STATE		*****	-
	Tuition From Districts in Idaho			_	56					
	Tuition From Out of State Districts			_	57					-
19				_	158	442000	Indirect Unrestricted Federal			-
	Earnings on Investments			=	159	443000	Direct Restricted Federal			=
21				=			Title I - ESEA			=
	School Food Service	819,514	919,700	=			Title VI, ESEA-Innovative Practices Pgm	325,000	325,000	=
	Meal Sales: Non-reimbur.	89,540		_			Perkins III - Vocational Technical Act			=
	Other Food Sales	70,000		_			Adult Education			=
25				=			Child Nutrition Reimbursement	1811,114	2079,100	=
	Admissions/Activities			=			IDEA Part B (School Age & Preschool)			=
	Bookstore Sales			=			Other Indirect Federal Programs	132,000	132,000	=
	Clubs, Org. Dues, Etc.			=			Impact Aid - P.L. 874	===,		-
	School Fees & Charges			=			TOTAL FEDERAL	2268,114	*****	2536,
	Other Student Revenues		1	-	69			2200,111		23307
31	Jones Beddene Nevendeb		1	-			Proceeds: Bonds, Capital Leases et.al.			-
	Community Service		1	-			Sale of Fixed Assets			-
33	Johnnan Grand		1	_			TOTAL OTHER		*****	-
34 419100 F	Rentals	1		_	73	!				
	Contributions/Donations			_	74	!	TOTAL REVENUES	3267,168	******	_ 3635,
	Transportation Fees			=	175			3207,100		3033,
	Other Local	20,000	20,000	=			  TRANSFERS IN	86,743		_ 86,
38	TOTAL OTHER LOCAL	999,054		- 1099,200	-		IVANOLEKO IN	00,743		00,
39   410000	TOTAL LOCAL (Line 13 + 38)	999,054		1099,200	-		  TOTAL BALANCE + REVENUES + TRANSFER	3753,911	******	_ 3772,(
	101VT TOCWT (TITE TO ± 20)	J JJJ, US4	1 1	1022,200	1	1 400000	TOTAL DADAMCE + KEVENUES + IKANSFEK	J J J J J J J T I	1 1	3114,

## S.D.E

|71| |72| |73|

|74|

|75|

|76|

|77|

|78| |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Rou	nd each entry to the nearest dollar amo		1		1 000						
!!	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES										
42						///////////////////////////////////////				/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
44  710	Child Nutrition Program	3649,397	3702,100	1408,700	606,500	60,800	1622,300	3,800			
45 720	Community Services Program										
46  730	Enterprise Operations										
47 740	Student Activity Program										
48		\\\\\\\	///////////////////////////////////////	11111111111		///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
49  700	TOTAL NON-INSTRUCTION	3649,397	3702,100	1408,700	606,500	60,800	1622,300	3,800			
50		///////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /
51  810	Capital Assets-Student Occupied										
52  811	Capital Assets-NonStudent Occupied		ĺ								
53			111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111
56  911	Debt Services Program - Principal										
57  912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt									İ	
59 920	Transfers Out	70,000	70,000								70,000
60					111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	111111111111	
61  900	TOTAL OTHER SERVICES	70,000								1	70,000
62					111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111111111111111111111111111111	111111111111	
63	TOTAL EXPENDITURES	3719,397									70,000
64	(Lines 14+41+49+54+61)		1	,			,		i	i	
65											
66		1	1			1		<u> </u>	1	1	
67			ĺ	! 	1	I	1	I	1	1	I
68	<u> </u>	11111111111	11111111111	<u>L</u> I							
69	<u> </u>			<u>L</u> I							
170			}	 							

BUDGET SUMMARY:

400,000

3353,911

3753,911

3719,397

3753,911

34,514

50,000

3722,000

3772,000

3772,100

3772,000

-100

The total on line 77 must equal the total on line 81.

FOOD SERVICE

### S.D.E BUDGET REVENUES

July 1, 2020 - June 30, 2021

BOND 2012

INOTE.	Kouii	d each entry to the nearest dollar amou	PRIOR YEAR	PROPOSED	סווחכידיי	I	1	REVENUES	PRIOR YEAR	PROPOSED	
ITnl	Code			Line Amount	Totals	l I t n	   Code	Item	Budget	Line Amount	Totals
		Estimated Fund Balance, July 1	3348,816			_		Other County	l	HITTE AMOUNT	100015
2	20000		3310,010		3312,700	_	420000	_		*****	
	111100	Taxes - General M & O			-	42		TOTAL COUNTY			
		Taxes - Supplemental			-	_		Base Support Program			
		Taxes - Emergency			-	_		Transportation Support			
		Taxes - Tort			-	_		Exceptional Child/SED Support			
		Taxes - Cooperative			-	_		Border Tuition Support			
		Taxes - Tuition			-	_		Tuition Equivalency			
		Taxes - Migrant			-	_		Benefit Apportionment			
		Taxes - Other			-	_		Other State Support	52,613	52,600	
		Taxes - Plant Facility			-	_		Driver Education Program	32,013	] 32,000	
		Taxes - Bond & Interest	3500,000	3500,000	-	-		Professional Technical Program			
113	12300	TOTAL TAXES	3500,000		3500 000			Lottery/Additional State Maintenance			
	113000	Penalty: Delinquent Taxes	3300,000		3300,000			Revenue in Lieu of/Tax Replacement			
115	13000				-	_		Other State Revenue			
	114100	Tuition From Individuals			-	-	430000		52,613	******	52,600
		Tuition From Districts in Idaho			-	56		TOTAL STATE	32,013		32,000
		Tuition From Out of State Districts			-	57		<u>                                     </u>			
119	111500				-			Indirect Unrestricted Federal			
	15000	Earnings on Investments			-			Direct Restricted Federal			
21	113000				-			Title I - ESEA			
	16100				-	-	!	Title VI,ESEA-Innovative Practices Pgm			
		Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act			
		Other Food Sales			-			Adult Education			
25	110000				-			Child Nutrition Reimbursement			
	17100	Admissions/Activities			-			IDEA Part B (School Age & Preschool)			
		Bookstore Sales			-			Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			=	_		Impact Aid - P.L. 874			
		School Fees & Charges			=	_		TOTAL FEDERAL		*****	
		Other Student Revenues			=	69					
31					=			  Proceeds: Bonds, Capital Leases et.al.			
	18100	Community Service			=	_		Sale of Fixed Assets			
33					=		450000			*****	
	19100	Rentals			=	73					
		Contributions/Donations			=	74	!	TOTAL REVENUES	3552,613	*****	3552,600
		Transportation Fees			-	75					
		Other Local			-	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****	=	77	!				
	10000	TOTAL LOCAL (Line 13 + 38)	3500,000	*****	3500,000	i	400000	TOTAL BALANCE + REVENUES + TRANSFER	6901,429	*****	7495,300
		i i i i i i i i i i i i i i i i i i i	i	i i		i	i	(Lines 1 + 74 + 76)	i ·	i i	

### S.D.E EXPENDITURES

72 73

> 74 75

|76|

|77|

78 |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

BUDGET

MORE	3. Dave	d oneh omboni bo bha mannash dallan ama		July	1, 2020 - Ju	ne 30, 2021						FUND NO: 320
      Ln		d each entry to the nearest dollar amo EXPENDITURES  Functions/Programs	Prior Year     Budget	Proposed     Budget	100     Salaries	200 Benefits	300   Purchased   Services	400   Supplies   Materials	500   Capital   Objects	600   Debt  Retirement	700  Insurance-   Judgment	800           Transfers
39	691	Other Support Services Program	Buaget	Buaget	Salaries	Benefics	Services	Materials	Objects	Retirement	i Juagment	Iransters
40	091	Other Support Services Program	11111111111	111111111111		111111111111	11111111111	111111111111	111111111111	111111111111	111111111111	1111111111111
41	600	TOTAL SUPPORT SERVICES					1			1		\ \ \ \ \ \ \ \
42	000	IOIAH BOFFORI BERVICES	111111111111	111111111111		111111111111	11111111111	111111111111		111111111111	111111111111	111111111111
44	710	Child Nutrition Program					1			1		
45		Community Services Program	1	1		1	1	1	1		1	
46		Enterprise Operations										
47	740	Student Activity Program										
48			111111111111111111111111111111111111111	111111111111	1111111111111	1111111111111	1111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	
49	700	TOTAL NON-INSTRUCTION										
50			1111111111111	111111111111	1111111111111	1111111111111		1111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111
51	810	Capital Assets-Student Occupied					1	1		1	1	
52	811	Capital Assets-NonStudent Occupied										
53			111111111111	111111111111	111111111111	111111111111111111111111111111111111111	.////////////		1111111111111	///////////////////////////////////////	1111111111111	111111111111
54	800	TOTAL CAPITAL ASSET PROGRAMS					İ			İ		ĺ
55					1111111111111		///////////////////////////////////////		111111111111	///////////////////////////////////////		///////////////////////////////////////
56	911	Debt Services Program - Principal	2180,000	2260,000						2260,000		
57	912	Debt Services Program - Interest	566,925	576,600						576,600		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60							///////////////////////////////////////		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[[[[[[[[]]]		/ / / / / / / / / / / / / / /
61	900	TOTAL OTHER SERVICES	2746,925							2836,600		
62							///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	[[[[[[[[[]		/ / / / / / / / / / / / / / /
63		TOTAL EXPENDITURES	2746,925	2836,600						2836,600		
64		(Lines 14+41+49+54+61)										
65												
66												
67					Ţ							
68				//////////////////////////////////////	Ţ							
69			ļ		!							
170					Ļ							
71												

BUDGET SUMMARY:

3942,700

3552,600

7495,300

2836,600

4658,700

7495,300

3348,816

3552,613

6901,429

2746,925

4154,504

6901,429

The total on line 77 must equal the total on line 81.

BOND 2012

July 1, 2020 - June 30, 2021

2017 BOND DEBT SERVICE FUND

FUND NO: 321 NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	in Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	3630,000	*****	206,300 4	40 429000	Other County			
			4	11 420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			1	12				
4 411200 Taxes - Supplemental			1	43   431100	Base Support Program			
5 411300 Taxes - Emergency			1	44 431200	Transportation Support			
6 411400 Taxes - Tort			1	45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			1	46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			1	47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			1	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			1	49 431900	Other State Support	177,000	177,000	
11 412100 Taxes - Plant Facility			<u> </u>	50 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	3500,000	5000,000	<u> </u>	51 432400	Professional Technical Program			
13 TOTAL TAXES	3500,000	*****	5000,000	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes			5	53 438000	Revenue in Lieu of/Tax Replacement			
15			<u> </u>	54 439000	Other State Revenue			
16 414100 Tuition From Individuals			<u> </u>	55 430000	TOTAL STATE	177,000	*****	177,000
17   414200   Tuition From Districts in Idaho			<u> </u>	56			İ	
18 414300 Tuition From Out of State Districts			<u> </u>	57				
19			<u> </u>	58 442000	Indirect Unrestricted Federal		İ	
20 415000 Earnings on Investments			<u> </u>	59 443000	Direct Restricted Federal			
21			1	50 445100	Title I - ESEA			
22 416100 School Food Service			1	51 445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200 Meal Sales: Non-reimbur.			1	52 445300	Perkins III - Vocational Technical Act			
24 416900 Other Food Sales			1	53 445400	Adult Education			
25			1	54 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				55   445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			1	56 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			1	57 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				58   440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues			1	59				
31			<u> </u>	70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service			Ī	71   453000	Sale of Fixed Assets		İ	
33			<u> </u>	72 450000	TOTAL OTHER		*****	
34 419100 Rentals			<u> </u>	73				
35 419200 Contributions/Donations			Ī	74	TOTAL REVENUES	3677,000	*****	5177,000
36 419300 Transportation Fees			Ī	75			İ	
37 419900 Other Local			<u> </u>	76 460000	TRANSFERS IN			
38 TOTAL OTHER LOCAL		*****	Ī	77			İ	
39 410000  TOTAL LOCAL (Line 13 + 38)	3500,000	*****	5000,000	400000	TOTAL BALANCE + REVENUES + TRANSFER	7307,000	*****	5383,300
					(Lines 1 + 74 + 76)			

73

|74|

|75|

|76|

|77|

78 |79|

80|

|81|

BUDGET SUMMARY

|Total Appropriation

|Unappropriated Balance

|Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

BUDGET EXPENDITURES

				July	1, 2020 - Ju	ne 30, 2021						FUND NO: 321
NOT:	E: Roun   	d each entry to the nearest dollar amo   EXPENDITURES 	unt.  Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600   Debt	700  Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40					111111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES										
42			\\\\\\\			///////////////////////////////////////	\\\\\\\	///////////////////////////////////////	111111111111		///////////////////////////////////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	ĺ			111111111111	111111111111	///////////////////////////////////////		111111111111	11111111111		///////////////////////////////////////	11111111111
49	700	TOTAL NON-INSTRUCTION				ĺ		ĺ				İ
50	ĺ		111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
51	810	Capital Assets-Student Occupied										İ
52	811	Capital Assets-NonStudent Occupied										İ
53	ĺ		111111111111	1111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111
54	800	TOTAL CAPITAL ASSET PROGRAMS										İ
55	ĺ		111111111111	1111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111
56	911	Debt Services Program - Principal	2880,000	820,000						820,000		İ
57	912	Debt Services Program - Interest	1776,575	1183,400						1183,400		İ
58	913	Debt Services Program-Refunded Debt										İ
59	920	Transfers Out										İ
60	ĺ		111111111111	1111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	11111111111
61	900	TOTAL OTHER SERVICES	4656,575	2003,400						2003,400		İ
62	ĺ		111111111111	1111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111
63	ĺ	TOTAL EXPENDITURES	4656,575	2003,400						2003,400		İ
64	İ	(Lines 14+41+49+54+61)	İ	İ	İ	İ	İ	Ì	ĺ	İ	İ	i i
65												İ
66	İ											i i
67	İ	į	i	İ	İ	•	•	'		•	•	
68	ĺ		111111111111	111111111111111111111111111111111111111	Ī							
69					<u> </u>							
70		İ	i	i	İ							
71					Ī							
72	İ				<u> </u>							

BUDGET SUMMARY:

206,300

5177,000

5383,300

2003,400

3379,900

5383,300

3630,000

3677,000

7307,000

4656,575

2650,425

7307,000

The total on line 77 must equal the total on line 81.

2017 BOND DEBT SERVICE FUND

# S.D.E BUDGET REVENUES 2017 BOND PROJECTS

July 1, 2020 - June 30, 2021

FUND NO: 423

	REVENUES	PRIOR YEAR	!		1		REVENUES	PRIOR YEAR	PROPOSED	
Ln Code			Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	16000,000	*****	6000,000			Other County			_
2				_	41	420000	TOTAL COUNTY		*****	
	Taxes - General M & O			<u>-</u> .	42					<u>-</u> .
4 411200	Taxes - Supplemental			<u>-</u> ,	43	431100	Base Support Program			=.
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			='	48	431800	Benefit Apportionment			='
10 411900	Taxes - Other			<del>-</del> '	49	431900	Other State Support			='
11 412100	Taxes - Plant Facility			<del>-</del> '	50	432100	Driver Education Program			='
12 412500	Taxes - Bond & Interest			='	51	432400	Professional Technical Program		ĺ	='
13	TOTAL TAXES		*****	₹	52	437000	Lottery/Additional State Maintenance		İ	5'
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		İ	5'
15	İ			<del>-</del>	54	439000	Other State Revenue		İ	5'
16 414100	Tuition From Individuals			<del>-</del>	55	430000	TOTAL STATE		*****	<del>-</del>
17 414200	Tuition From Districts in Idaho			-	56	İ				
18 414300	Tuition From Out of State Districts			-	57	İ				-
19				-	58	442000	Indirect Unrestricted Federal			-
20 415000	Earnings on Investments			-	59	443000	Direct Restricted Federal			-
21				-	60	445100	Title I - ESEA			-
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			-
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales			-	63	445400	Adult Education			-
25				-	64	445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			-
	School Fees & Charges			-			TOTAL FEDERAL		*****	-
30 417900	Other Student Revenues			-	69					
31				-	70	451000	Proceeds: Bonds, Capital Leases et.al.			-
	Community Service			-			Sale of Fixed Assets			-
33	1			-		450000			*****	-
34 419100	Rentals			=	73					
	Contributions/Donations			=	74		TOTAL REVENUES	200,000	*****	50,00
	Transportation Fees			-	175					22,00
	Other Local	200,000	50,000	-			TRANSFERS IN			-
38	TOTAL OTHER LOCAL	200,000		50,000						
1 1					-		TOTAL BALANCE + REVENUES + TRANSFER	16200,000	*****	6050,00
39 410000	TOTAL LOCAL (Line 13 + 38)	200,000	*****	50,000	1	1400000	ITOTAL BALANCE + REVENUES + TRANSPER	1 TOZUU, UUU	^^^^^	0000,00

#### S.D.E BUDGET EXPENDITURES

16000,000

16200,000

16000,001

16200,000

199,999

200,000

6000,000

6050,000

6050,000

6050,000

50,000

74 75

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 423
NOTE: R	ound each entry to the nearest dollar am  EXPENDITURES  de   Functions/Programs	ount.  Prior Year     Budget	Proposed     Budget	100     Salaries	200 Benefits	300   Purchased   Services	400   Supplies   Materials	500   Capital   Objects	600   Debt  Retirement	700  Insurance-   Judgment	800           Transfers
39 69	. 3	l Daagee		Datatics	Deneries	DCTVICCS	Hattiais	ODJECES		l	ITANSICIS
140		_			///////////////////////////////////////	111111111111			111111111111	111111111111	
41  60	TOTAL SUPPORT SERVICES	1			1					1	
42	IOINE BOITORT BERVICED	111111111111		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	
44 71	Child Nutrition Program				1						
45 72			<u> </u>				1			1	1
46 73	1 2										
47 74											
48		11111111111	11111111111	1111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111	
49 70	TOTAL NON-INSTRUCTION									1	
50		111111111111	11111111111	111111111111		111111111111	111111111111	1111111111111	111111111111	111111111111	
51  81	Capital Assets-Student Occupied	4000,000			1						
52  81		12000,000	6050,000			İ		6050,000	İ	İ	
53				111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	
54 80	TOTAL CAPITAL ASSET PROGRAMS	16000,000						6050,000			
55		11111111111	11111111111	1111111111111	.///////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
56  91	Debt Services Program - Principal				İ						ĺ
57  91	Debt Services Program - Interest				İ						
58  91	B Debt Services Program-Refunded Debt				İ						
59  92	Transfers Out										
60			///////////////////////////////////////		///////////////	1111111111111		111111111111	11111111111		///////////////////////////////////////
61  90	TOTAL OTHER SERVICES										
62			11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[/////////////////
63	TOTAL EXPENDITURES	16000,001	6050,000					6050,000			
64	(Lines 14+41+49+54+61)										
65											
66											
67				1							
68			///////////////////////////////////////	1							
69											
70				1							
71				1							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

2017 BOND PROJECTS

# S.D.E BUDGET REVENUES BUS DEPRECIATION

### July 1, 2020 - June 30, 2021

FUND NO: 424

	l Roun	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	100,000	*****	360,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O			-	42	İ				
4	411200	Taxes - Supplemental			-	43	431100	Base Support Program			
5	411300	Taxes - Emergency						Transportation Support			
6	411400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	İ					Border Tuition Support		İ	
8	411600	Taxes - Tuition	İ		-	47	431600	Tuition Equivalency		İ	
9	411700	Taxes - Migrant	İ		-	48	431800	Benefit Apportionment		İ	
10	411900	Taxes - Other	İ		-	49	431900	Other State Support		İ	
111	412100	Taxes - Plant Facility	İ		-	50	432100	Driver Education Program		İ	
12	412500	Taxes - Bond & Interest	İ		-	51	432400	Professional Technical Program		İ	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	İ			53	438000	Revenue in Lieu of/Tax Replacement		İ	
15			İ		-	54	439000	Other State Revenue		İ	
16	414100	Tuition From Individuals	İ		-	55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho	İ		-	56				İ	
18	414300	Tuition From Out of State Districts	İ		-	57				İ	
19					-	58	442000	Indirect Unrestricted Federal		İ	
20	415000	Earnings on Investments			-	59	443000	Direct Restricted Federal		İ	
21					_	60	445100	Title I - ESEA			
22	416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	
23	416200	Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			_	63	445400	Adult Education			
25					_	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			_	66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			_	68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues			_	69					
31					_	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service			_	71	453000	Sale of Fixed Assets			
33					_	72	450000	TOTAL OTHER		*****	
		Rentals			= -	73					
35	419200	Contributions/Donations			_	74		TOTAL REVENUES		*****	
36	419300	Transportation Fees			_	75					
37	419900	Other Local			_	76	460000	TRANSFERS IN	790,926		518,900
38		TOTAL OTHER LOCAL		******		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFER	890,926	*****	878,900
								(Lines 1 + 74 + 76)			

# S.D.E BUDGET EXPENDITURES BUS DEPRECIATION

FUND NO: 424

### July 1, 2020 - June 30, 2021

NOTE	E: Roun	d each entry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			111111111111	11111111111	11111111111			11111111111	11111111111		111111111111	11111111111
14	500	TOTAL INSTRUCTION										
15			111111111111	11111111111	11111111111			11111111111	11111111111		[\\\\\\	11111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			111111111111	11111111111	11111111111			11111111111	11111111111		[\\\\\\	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			111111111111	11111111111	11111111111			11111111111	11111111111		111111111111	11111111111
25	641	School Administration Program										
26			111111111111	11111111111	11111111111			11111111111	11111111111		[\\\\\\	11111111111
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32		Maintenance Student Occupied Buildings										
33		Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////
36		Pupil - To School Trans. Program	600,000	500,000					500,000			
37		Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////////	///////////////////////////////////////

#### S.D.E BUDGET EXPENDITURES BUS DEPRECIATION

				July	1, 2020 - Ju						505	FUND NO: 424
NOTE:	Roun	d each entry to the nearest dollar amo	unt.	0417	1, 2020 0 0	110 30, 2021						10112 110 121
TI		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ii		İ	i	į	İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40				111111111111	11111111111		111111111111	111111111111	111111111111		///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES	600,000	500,000					500,000			
42				111111111111	11111111111		111111111111	111111111111	111111111111		///////////////////////////////////////	11111111111
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48				111111111111				111111111111			///////////////////////////////////////	///////////
49	700	TOTAL NON-INSTRUCTION										
50				111111111111				111111111111			///////////////////////////////////////	///////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53				///////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55				///////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
56	911	Debt Services Program - Principal	169,787	169,800						169,800		
57	912	Debt Services Program - Interest	10,534	6,300						6,300		
58	913	Debt Services Program-Refunded Debt										
	920	Transfers Out										
60				///////////////////////////////////////	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
	900	TOTAL OTHER SERVICES	180,321							176,100		
62				111111111111	111111111111	//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		///////////////////////////////////////	11111111111
63		TOTAL EXPENDITURES	780,321	676,100					500,000	176,100		
64		(Lines 14+41+49+54+61)										
65												
66												
67					L							
68					L							
69												
70					L							
71					L							
72					L							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						

100,000

790,926

890,926

780,321

110,605

890,926

360,000

518,900

878,900

676,100

202,800

878,900

74 75

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

July 1, 2020 - June 30, 2021

FUND NO: 429

		d each entry to the nearest dollar amou	anc.								
		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
	Code	Item	Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	200,000	*****		40	429000	Other County			
2					Ξ.	41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
111	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	İ	İ		51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	<del>-</del>	52	437000	Lottery/Additional State Maintenance		İ	•
14	413000	Penalty: Delinquent Taxes	İ	İ		53	438000	Revenue in Lieu of/Tax Replacement			•
15			İ	İ		54	439000	Other State Revenue			
16	414100	Tuition From Individuals	İ	İ	•	55	430000	TOTAL STATE		*****	•
17	414200	Tuition From Districts in Idaho	İ	İ	•	56					
18	414300	Tuition From Out of State Districts	İ	İ	=	57					•
19			İ	İ	=	58	442000	Indirect Unrestricted Federal			•
20	415000	Earnings on Investments	İ	İ	•	59	443000	Direct Restricted Federal			•
21			İ	ĺ	•	60	445100	Title I - ESEA		İ	•
22	416100	School Food Service	İ	ĺ	•	61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	•
23	416200	Meal Sales: Non-reimbur.	İ	ĺ	•	62	445300	Perkins III - Vocational Technical Act		İ	•
24	416900	Other Food Sales	İ	İ	=	63	445400	Adult Education			•
25			İ	İ	=	64	445500	Child Nutrition Reimbursement			•
26	417100	Admissions/Activities	İ	İ	=	65	445600	IDEA Part B (School Age & Preschool)			•
27	417200	Bookstore Sales	İ	İ	=	66	445900	Other Indirect Federal Programs			•
28	417300	Clubs, Org. Dues, Etc.	İ	İ		67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	İ	İ		68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues	İ			69					
31				İ		70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service	İ	į į	-	71	453000	Sale of Fixed Assets	İ	i	•
33					-	72	450000	TOTAL OTHER		*****	
34	419100	Rentals	i	į i	-	73			İ	i i	
35	419200	Contributions/Donations	i	į į	-	74	İ	TOTAL REVENUES	İ	*****	•
		Transportation Fees			-	75					
		Other Local	i		<b>:</b>			TRANSFERS IN			•
38		TOTAL OTHER LOCAL	i	*****	<b>:</b>	77					
	410000		İ	*****				TOTAL BALANCE + REVENUES + TRANSFER	200,000	*****	•
!!			i	1		- 1	1	Lines 1 + 74 + 76)			

#### S.D.E BUDGET EXPENDITURES

200,000

200,000

200,000

200,000

74 75

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

					EXPENDITU						LAI	ND AQUISITION
				July	1, 2020 - Ju	ne 30, 2021						FUND NO: 429
NOTE	: Round	d each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				ļ			Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES										
42				111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	
44		Child Nutrition Program										
45	720	Community Services Program										
46		Enterprise Operations										
47	740	Student Activity Program										
48				111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
49	700	TOTAL NON-INSTRUCTION										
50				111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	200,000									
53				111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	
54	800	TOTAL CAPITAL ASSET PROGRAMS	200,000									
55				///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	/////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	
61	900	TOTAL OTHER SERVICES		ĺ		ĺ		ĺ				
62				///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	/////////
63		TOTAL EXPENDITURES	200,000									
64		(Lines 14+41+49+54+61)										
65				ĺ		ĺ		ĺ				
66				ĺ		ĺ		ĺ				
67		İ	ĺ	Ì	ĺ							
68			111111111111	111111111111	Ī							
69					Ī							
70			j	Ì	İ							
71					Ī							
72					Ī							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						
			,		_							

The total on line 77 must equal the total on line 81.

LAND AQUISITION

FUND NO: 430

## REVENUES July 1, 2020 - June 30, 2021

NOTE: Rour	d each entry to the nearest dollar amou									
	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code	Item	Budget	Line Amount		_	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	200,000	*****	70,000	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			_	42					
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			_	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency	ĺ	İ	
9 411700	Taxes - Migrant	İ	İ	-	48	431800	Benefit Apportionment	ĺ	ĺ	
10 411900	Taxes - Other	İ	İ	-	49	431900	Other State Support	ĺ	ĺ	
11 412100	Taxes - Plant Facility	İ	İ	-	50	432100	Driver Education Program	ĺ	ĺ	
12 412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		i	
13	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance		İ	
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	1			-	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			-	56					
	Tuition From Out of State Districts			-	57				i	
19	İ			-	58	442000	Indirect Unrestricted Federal		İ	
20 415000	Earnings on Investments			-	59	443000	Direct Restricted Federal		i	
21	1			-	60	445100	Title I - ESEA		İ	
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pqm			
23 416200	Meal Sales: Non-reimbur.			-	_		Perkins III - Vocational Technical Act			
	Other Food Sales			-	_		Adult Education			
25				-			Child Nutrition Reimbursement			
	Admissions/Activities			-			IDEA Part B (School Age & Preschool)			
	Bookstore Sales			-			Other Indirect Federal Programs			
	Clubs, Org. Dues, Etc.	1		=			Impact Aid - P.L. 874	İ		
	School Fees & Charges			-			TOTAL FEDERAL		*****	
	Other Student Revenues			-	69					
31				-		451000	Proceeds: Bonds, Capital Leases et.al.			
	Community Service						Sale of Fixed Assets			
33		1					TOTAL OTHER		*****	
34 419100	Rentals	1			73					
	Contributions/Donations	1			74		TOTAL REVENUES	1	*****	
	Transportation Fees	1			75			1	1	
	Other Local			-		460000	TRANSFERS IN	1		
38	TOTAL OTHER LOCAL	1	*****	-	771	100000	Industry III	1		
39 410000	-		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	200,000	*****	70,000
1221470000	1011H HOCKH (HINC 13   30)	-				100000	(Lines 1 + 74 + 76)	200,000		,0,000
							(TIMES I + /4 + /0)	1		

#### S.D.E BUDGET EXPENDITURES PLANT FACILITIES

			July	1, 2020 - Ju	ne 30, 2021						FUND NO: 430
	nd each entry to the nearest dollar amo   EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400   Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40			111111111111111111111111111111111111111				111111111111111111111111111111111111111	111111111111111111111111111111111111111			/ / / / / / / / / / / / / / / / / / /
41 600	TOTAL SUPPORT SERVICES										
42		///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	.//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47 740	Student Activity Program										
48					[[[[[[[]]]]]]]]	[111111111]	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	///////////////	
49  700	TOTAL NON-INSTRUCTION										
50			//////////////////////////////////////		//////////	///////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////	//////////////////////////////////////
51  810	Capital Assets-Student Occupied	200,000	70,000					70,000			
52  811	Capital Assets-NonStudent Occupied	İ							ĺ		
53		11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	.///////////	.//////////////////////////////////////	///////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	200,000						70,000			
55		111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111		///////////////////////////////////////	///////////////////////////////////////
56  911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58  913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111	///////////////////////////////////////
61  900	TOTAL OTHER SERVICES										
62		111111111111	1111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111	///////////////////////////////////////
63	TOTAL EXPENDITURES	200,000						70,000			
64	(Lines 14+41+49+54+61)	1		İ	i	i	i		i	i	i
65									1		
66									1		
67		ì			1	1	1	1	1	1	'
68		111111111111	111111111111111111111111111111111111111	<del> </del>							
69				<del>'</del>							
70		<u> </u>									
71				<u>+</u> 							
72		1	1	<u>+</u> 							
73	BUDGET SUMMARY	1	1	⊥ │ BUDGET S	TIMMADV:						
74	DODGET BUILDANT			_ B0DGE1 2	OPINIAN I .						
74				<u> </u>				7.1 04			

200,000

200,000

200,000

200,000

70,000

70,000

70,000

70,000

75

76

|77|

78 79

|80|

|81|

|Beginning Fund Balance

Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

### BUDGET REVENUES

July 1, 2020 - June 30, 2021

INTERNAL SERVICE

Τ			REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Lr	ı Co	ode	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	. 320	0000	Estimated Fund Balance, July 1		*****		40	429000	Other County	ĺ		
1 2	2						41	420000	TOTAL COUNTY	ĺ	*****	•
3	411	1100	Taxes - General M & O				42		İ		ĺ	
4	411	1200	Taxes - Supplemental				43	431100	Base Support Program		İ	:
1 5	411	1300	Taxes - Emergency				44	431200	Transportation Support	ĺ	İ	•
6	411	1400	Taxes - Tort				45	431400	Exceptional Child/SED Support	ĺ	İ	•
1 7	7 411	1500	Taxes - Cooperative				46	431500	Border Tuition Support	ĺ	İ	•
8	3   411	1600	Taxes - Tuition				47	431600	Tuition Equivalency		İ	:
9	411	1700	Taxes - Migrant				48	431800	Benefit Apportionment		İ	:
110	411	1900	Taxes - Other				49	431900	Other State Support		İ	:
111	. 412	2100	Taxes - Plant Facility				50	432100	Driver Education Program		İ	:
112	412	2500	Taxes - Bond & Interest				51	432400	Professional Technical Program		İ	:
13	3	İ	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance		İ	
114	413	3000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		İ	
115	5	İ					54	439000	Other State Revenue		İ	
116	5   414	4100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
117	7   414	4200	Tuition From Districts in Idaho				56					
118	3   414	4300	Tuition From Out of State Districts				57					
119	)						58	442000	Indirect Unrestricted Federal			
20	415	5000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	i i						60	445100	Title I - ESEA			
22	1416	6100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	3   416	6200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416	6900	Other Food Sales				63	445400	Adult Education		İ	
25	5						64	445500	Child Nutrition Reimbursement			
26	417	7100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)		İ	
27	7   417	7200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	3 417	7300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		İ	
29	417	7400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417	7900	Other Student Revenues				69					
31	i –						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	1418	8100	Community Service				71	453000	Sale of Fixed Assets			•
33	-	i		İ	İ		-		TOTAL OTHER	İ	*****	
34	419	9100	Rentals				73					
			Contributions/Donations			_	74		TOTAL REVENUES	71,971	*****	72,000
136	419	9300	Transportation Fees				75			<u> </u>		· · · · · · · · · · · · · · · · · · ·
			Other Local	71,971	72,000	_	76	460000	TRANSFERS IN	35,000		35,000
38	-		TOTAL OTHER LOCAL	71,971		72,00						
		0000		71,971		72,00			TOTAL BALANCE + REVENUES + TRANSFER	106,971	*****	107,000
i	ĺ	j		i	j		i	İ	(Lines 1 + 74 + 76)	İ	į į	

# S.D.E BUDGET EXPENDITURES INTERNAL SERVICE

FUND NO: 610

July 1, 2020 - June 30, 2021

NOTE:	Round	each	entry	tο	the	nearest	dollar	amount	

NOTI	: Roun	d each entry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7		Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	11111111111		///////////////////////////////////////	
14	500	TOTAL INSTRUCTION										
15			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	11111111111		///////////////////////////////////////	
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	11111111111		///////////////////////////////////////	
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	11111111111		///////////////////////////////////////	
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program	106,971	107,000	5,000	1,100	44,900	55,500	500			
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program							·			
35			11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	<u> </u>
36	681	Pupil - To School Trans. Program							·			
37		Pupil - Activity Trans. Program							·			
38	683	General Transportation Program										
39			///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	

#### S.D.E BUDGET EXPENDITURES

|74| |75|

76

|77|

78 |79|

80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

106,971

106,971

106,971

106,971

107,000

107,000|

107,000

107,000

INTERNAL SERVICE

				July :	1, 2020 - Ju	ne 30, 2021						FUND NO: 610
Ī		d each entry to the nearest dollar amo  EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, , , , , , , , , , , ,			1, , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
40											111111111111111111111111111111111111111	[1111111111111
41		TOTAL SUPPORT SERVICES	106,971								1	
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111
44		Child Nutrition Program	ļ									
45		Community Services Program										
46		Enterprise Operations										
47		Student Activity Program										
48				111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	//////////////////////////////////////	11111111111
49		TOTAL NON-INSTRUCTION										
50				111111111111	111111111111	111111111111	111111111111	111111111111	11111111111	111111111111	//////////////////////////////////////	11111111111
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////////////////////////////////	//////////		///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	///////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest					ĺ			ĺ		
58	913	Debt Services Program-Refunded Debt					ĺ			ĺ		
59	920	Transfers Out					İ			İ		İ
60	İ		1111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
61	900	TOTAL OTHER SERVICES										
62	İ		111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111
63	İ	TOTAL EXPENDITURES	106,971	107,000	5,000	1,100	44,900	55,500	500			
64	İ	(Lines 14+41+49+54+61)	i	i	i	i	i	i		i	İ	i i
65	İ											
66												
67			i	İ	İ	1	'	ı	ı	'	1	'
68			111111111111111111111111111111111111111	111111111111	<u>+</u> 							
69					<u>+</u> 							
70	İ	 										
71			1		<u>+</u>							
72			1		<u>+</u>							
73		BUDGET SUMMARY			L   BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

FUND NO: 750

### July 1, 2020 - June 30, 2021

1		d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	175	*****	1,500	40	429000	Other County		İ	
2		İ		ĺ		41	420000	TOTAL COUNTY		*****	:
3	411100	Taxes - General M & O		ĺ	-	42				İ	
4	411200	Taxes - Supplemental		ĺ	-	43	431100	Base Support Program		İ	:
5	411300	Taxes - Emergency		ĺ	-	44	431200	Transportation Support		İ	:
6	411400	Taxes - Tort		ĺ	-	45	431400	Exceptional Child/SED Support		İ	:
7	411500	Taxes - Cooperative			=			Border Tuition Support		İ	•
8	411600	Taxes - Tuition			=	47	431600	Tuition Equivalency		İ	•
9	411700	Taxes - Migrant			=	48	431800	Benefit Apportionment		İ	•
10	411900	Taxes - Other			=	49	431900	Other State Support		İ	•
111	412100	Taxes - Plant Facility			=	50	432100	Driver Education Program		İ	•
12	412500	Taxes - Bond & Interest			=	51	432400	Professional Technical Program		İ	•
13	-	TOTAL TAXES		*****	= -	52	437000	Lottery/Additional State Maintenance		į į	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		İ	•
15					=	54	439000	Other State Revenue		İ	
16	414100	Tuition From Individuals			= -	55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho			= -	56	İ			İ	
18	414300	Tuition From Out of State Districts			_	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	100	*****	100
36	419300	Transportation Fees				75					
37	419900	Other Local	100			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	100	*****	100	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	100	******	100	_	400000	TOTAL BALANCE + REVENUES + TRANSFER	275	******	1,600
								(Lines 1 + 74 + 76)			

FUND NO: 750

### EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE	NOTE: Round each entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					[		Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////
14	500	TOTAL INSTRUCTION										
15			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111			///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111		[\\\\\\	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	100					100				
24			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111		[\\\\\\\	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////

### S.D.E BUDGET EXPENDITURES

74 75

76

|77|

78 |79|

|80|

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 75 + 76)

TOTAL APPROPRIATION(lines 79+80)

									FUND NO: 750			
NOTE 		d each entry to the nearest dollar amo   EXPENDITURES 	unt.  Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500   Capital	600   Debt	700  Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program										
40						///////////////////////////////////////	111111111111					
41	600	TOTAL SUPPORT SERVICES	100					100				
42				111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////				///////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\	111111111111	111111111111	///////////////////////////////////////				\\\\\\\	///////////////////////////////////////	
49	700	TOTAL NON-INSTRUCTION										
50				111111111111	111111111111	///////////////////////////////////////					///////////////////////////////////////	11111111111
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53				111111111111	111111111111	///////////////////////////////////////				\\\\\\\	///////////////////////////////////////	
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55				111111111111	111111111111	///////////////////////////////////////				\\\\\\\	///////////////////////////////////////	
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60				111111111111	111111111111	///////////////////////////////////////				\\\\\\\	///////////////////////////////////////	
61	900	TOTAL OTHER SERVICES										
62				111111111111	111111111111	///////////////////////////////////////				\\\\\\\	///////////////////////////////////////	
63		TOTAL EXPENDITURES	100	100				100				
64		(Lines 14+41+49+54+61)										
65												
66												
67					L							
68			11111111111111	11111111111	L							
69												
70												
71					Ī							
72					L							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						

1,500

1,600

1,500

1,600

100

100

175

100

275

100

175

275

The total on line 77 must equal the total on line 81.

EMPLOYEE FUND